

## BSEP SCHOOL ENRICHMENT FUND PLAN

**SCHOOL NAME:** Independent Study Program

**2011-12**

**SUMMARY OF SCHOOL GOALS:**

Independent Study's BSEP Plan for the 2011-12 school year is focused on direct services for students, essential for their success in the program. The Plan will:

- Support Math and Foreign Language learning with tutoring;
- Provide College and Career Counseling for high school students;
- Support the K-12 program with instructional technology;
- Initiate a program to explore high school students' ethnic identities in the broader context of American racial inequities;
- Facilitate the K-8 program and provide a series of Art seminars for K-8 students;
- Provide a garden experience for all students;
- Provide Art and Garden supplies.

**SITE COMMITTEE REPRESENTATIVES:**

Parents/Students/Community	Staff
(Parent) Jennifer Brown	(Principal) Lori O'Connor
(Parent) Maria Lewis	(Parent) Christina Balch
(Parent) Scott Nisbet	(Teacher) Becky Gross
(Student) Alexa Dorntge	(Teacher) Candida Silva
(Student) Naliar Harris	(Classified) Tiffany Williams (Chair)
	(Alternate) Bernadette Szafranski (Teacher)
	(Alternate) Rick Herbert (Teacher)
	(Alternate) Ken Lewis (Teacher)

BSEP Planning & Oversight Committee Representative: Vacant

## II. RECOMMENDATIONS & ASSURANCES

The School Governance Council recommends this BSEP School Enrichment Fund Plan and its related expenditures to the District governing Board for approval, and assures the Board of the following:

1. The Independent Study Program School Governance Council is correctly constituted, and was formed in accordance with District governing Board policy and local statute.
2. The Independent Study School Governance Council reviewed its responsibilities under state law (including the Brown Act), local statute (the Berkeley Public Schools Educational Excellence Act of 2006), and District governing board policies.
3. The Independent Study School Governance Council members do not have conflict of interest in making budget decisions regarding these categorical school funds. No one sitting on the Independent Study School Governance Council stands to benefit financially from any decision of the Council.
4. The Independent Study School Governance Council reviewed the content requirements for programs included in this Plan, and believes all such content requirements have been met, including those found in district governing board policies and the Berkeley Schools Excellence Program local tax measure.
5. This BSEP School Enrichment Fund Plan is based upon an analysis of student academic performance, as well as other benchmarks of student achievement. The actions proposed herein form a sound, coordinated plan to reach stated school goals to improve student academic performance by addressing the needs of the whole child.
6. This school plan was adopted by the Independent Study Program School Governance Council on **May 25 2011**.

**Lori O'Connor**

Principal (print)

Signature

Date

**Tiffany Williams**

School Governance Council Chair

Signatures

Date

**Christina Faulkner**

Director, Curriculum & Instruction

Signature

Date

**Monica Thyberg**

Manager, Berkeley Schools Excellence Program

Signature

Date

**Neil Smith**

Assistant Superintendent, Educational Services

Signature

Date

**Appendix A  
BSEP SCHOOL SITE DISCRETIONARY FUNDS  
School Year 2011-2012**

**Independent Study**

Location Code: 135

<b>CERTIFICATED MONTHLY SALARIES &amp; FRINGE:</b>			
1102	LITERACY COACH/TEACHER	\$0	
1102	ULSS TEACHER	\$0	
1102	ELD TEACHER	\$0	
<b>TOTAL CERTIFICATED MONTHLY:</b>			<b>\$0</b>
<b>CERTIFICATED HOURLY SALARIES &amp; FRINGE:</b>			
1116	K-8 FACILITATOR (88 hours)	\$2,700	
1116	HOURLY TEACHING - K-8 ART SEMINARS (12 hours)	\$450	
1116	HRLY TEACHING - STUDY SKILLS MENTORING (225 hours)	\$8,100	
1117	TEACHER STIPEND		
<b>TOTAL CERTIFICATED HOURLY:</b>			<b>\$11,250</b>
<b>CLASSIFIED MONTHLY SALARIES &amp; FRINGE:</b>			
2182	INSTRUCTIONAL ASSISTANTS	\$0	
2182	INSTRUCTIONAL SPECIALIST	\$0	
2182	INSTRUCTIONAL SPECIALIST	\$0	
2902	PROGRAM ASSISTANT	\$0	
<b>TOTAL CLASSIFIED MONTHLY:</b>			
<b>CLASSIFIED HOURLY SALARIES &amp; FRINGE:</b>			
2116	CHILD CARE FOR PARENT WORKSHOPS	\$0	
2117	CLASSIFIED STIPEND (COACHES)	\$0	
2146	TUTORS HOURLY (1,050 hours)	\$15,000	
2146	TUTORS HOURLY	\$0	
2186	INSTRUCTIONAL SPECIALIST - GARDEN (150 hours)	\$3,968	
<b>TOTAL CLASSIFIED HOURLY:</b>			<b>\$18,968</b>
<b>SUB-TOTAL PERSONNEL:</b>			<b>\$30,218</b>
<b>NON-SALARIED CATEGORIES</b>			
4200	SUPPLEMENTARY BOOKS (LIBRARY / CLASS REFERENCE)	\$0	
4300	INSTRUCTIONAL MATERIALS - ART & GARDEN	\$1,500	
4380	RESERVE FOR PARENT INVOLVEMENT	\$0	
4400	INSTRUCTIONAL TECHNOLOGY EQUIPMENT	\$2,000	
5805	COUNSELING CONTRACT	\$0	
5805	CONTRACTED SERVICES	\$0	
<b>SUB-TOTAL NON-SALARIED:</b>			<b>\$3,500</b>
<b>TOTAL EXPENDITURES:</b>			<b>\$33,718</b>
<b>RESERVE FOR PERSONNEL VARIANCE &amp; SUBSEQUENT ALLOCATION (4380):</b>			<b>\$1,232</b>
<b>TOTAL FY 2012 BSEP ALLOCATION:</b>			<b>\$34,950</b>
<b>(DIFFERENCE):</b>			<b>\$0</b>

**NOTES:**

**Priorities for Fall 2011 Carryover Funding:**

--Technology Equipment & Software - \$3,835 additional (total \$5,835)

--Hourly Teaching - Study Skills Mentoring - 200 additional hours - \$7,200

**BSEP FY 11 Carryover is projected to be approximately \$20,000.**

**Balance of Carryover to be reserved for use in 2012-13 school year, as allocated by the School Governance Council**

