

BERKELEY UNIFIED SCHOOL DISTRICT

TO: BSEP Planning and Oversight Committee
FROM: Pasquale Scuderi, Associate Superintendent for Educational Services
DATE: April 24, 2018
SUBJECT: Recommendation for Allocation of BSEP Effective Student Support Funds for 2018-19

BACKGROUND INFORMATION

According to BSEP Measure E1 of 2016, “seven percent (7%) of the Available Revenues generated by this Measure shall be dedicated annually to providing programs designed to provide effective supports that help students reach their highest academic potential while addressing the needs of the whole child.

These revenues may be allocated to programs in any district-operated school for such purposes as Counseling and Behavioral Health, Family Engagement and Access, or Student Achievement Strategies to improve academic, behavioral and social-emotional outcomes for students.”¹

PROGRAM EXPENDITURES

For 2018-19, the 7% allocation from Measure E1 is to be allocated in percentages that match the subdivision of the prior year. In the case of the Family Engagement budget, carryover funds from Measure A will be utilized to sustain current program staffing, with the understanding that the program is being reviewed and possibly restructured to stay within the E1 budget in future years.

Measure E1		Allocation	Budget
3.50%	Student Achievement Strategies	\$1,039,458	\$995,848
2.25%	Counseling and Behavioral Health	\$668,223	\$617,718
1.25%	Family Engagement	\$371,235	\$430,132 ²

PROGRAM EXPENDITURES

Student Achievement Strategies **\$995,848**

Funding for was provided for “program support” to enable improve academic, behavioral and social-emotional outcomes for students

- See Appendix A for BSEP Student Achievement Strategies plan details for 2018-19.

Counseling and Behavioral Health **\$615,718**

Students need guidance in many areas of their educational experiences. School

¹ BSEP Measure E1 of 2016, Section 3.C

² includes expenditure of carryover funds from Measure A for this purpose

counselors are a critical resource in terms of helping those students navigate academic challenges as well as the social and emotional barriers that create those challenges.

- *See Appendix B for BSEP Counseling and Behavioral Health plan details for 2018-19.*

Family Engagement

\$430,132

The Office of Family Engagement and Equity (OFEE) was developed to create a welcoming and equitable school environment. The staff is working to strengthen a district and school climate and culture in which family engagement skills are part of every Principal, teacher and staff's daily practice, and families are connected to the resources and knowledge they need to help students succeed at school.

- *See Appendix C for Family Engagement plan details for 2018-19.*