

JOIN SUPERINTENDENT ENIKIA FORD MORTHEL FOR

A Year In Review

MAY 31 6:00 PM - 7:30 PM BUSD BOARDROOM





Our Mission

Enable and inspire our diverse student body to achieve academic excellence and make positive contributions to our world.

Excellence

Equity

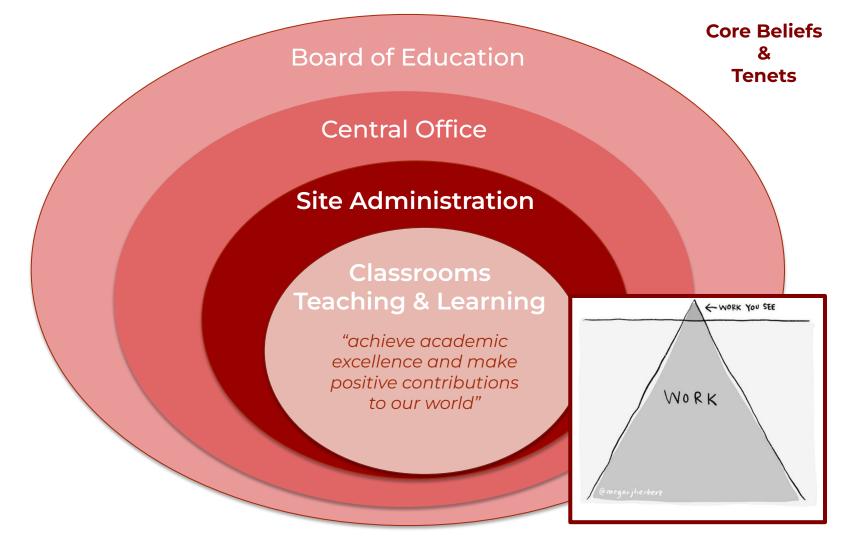
Engagement

Enrichment









Berkeley PUBLIC SCHOOLS



Superintendent's Entry Plan Listening and Learning Report Out



"Been giving feedback and saying the same things for years. People listen but nothing is done"

- BUSD family

"deep listening to those who have been doing and are impacted by the work -F. Ford Morthel





"Silos of Excellence"

Engaged over 300 members of the Berkeley Community, including but not limited to...

| * | BUSD Board of Education (all 5 individual |
|---------|---|
| _ | members and new) |
| * | PTA Council Leadership |
| * | BHS Intervention Counselors |
| * | Jewish Families of BUSD |
| \star | Former BUSD Superintendents & Associate |
| | Superintendents |
| * | African American Success Framework Partners |
| * | R.I.S.E. |
| \star | University of California at Berkeley Leads |
| * | Former BUSD Board of Directors |
| * | BUSD Teachers of Color Network |
| * | BUSD Teachers and Teacher Leaders |
| * | BUSD School Principals and Assistants |
| * | BUSD Families and Community members |
| * | Former BUSD Central Staff |
| * | BIPOC Parent Leaders |
| * | BHS Student Leaders |
| | |
| * | Berkeley Police Department |
| \star | Berkeley Fire Department |

- Berkeley Federation of Teachers (BFT) Leadership (Past and Present) **BFT Executive Team** Berkeley Council of Classified Employees Leadership (Past and Present) Local 21 Union of Berkeley Administrators (UBA) Leadership Berkeley Public Schools Fund Board Latinos Unidos de Berkeley City of Berkeley - Mayor Jesse Arreguin City of Berkeley, 2020 Vision Partners **BUSD Classified Staff** Office of Family Equity and Engagement
- ★ Berkeley Community College Leadership
- ★ BUSD Special Education CAC

(OFEE) Staff

★ BUSD Asian American Pacific Islander (AAPI Parent Leaders Organizational Clarity

HOW

"If you want to go fast, go alone, if you want to go far, go together."

African Proverb "If you want to go fast, go alone, if you want to go far, go together." African Proverb

Identity

"Gonna do a set of things
well and that will help us
well and that will help us
understand what to do
understand will lead us to
better and will lead unknown
what to do next" - unknown

Identified Focal Populations

Infrastructure

Ideas are easy. Implementation is hard. -Guy Kawasaki

Implementation



"If you want to go fast, go alone, if you want to go far, go together."

African Proverb Re-Launch Strategic Planning in alignment of District Priority Initiatives

- Profile of a Learner/Graduate
- Profile of Educator
- ☐ Key Systems Shifts
- ☐ CORE Values
- ☐ Theory of Action & Change

- ✓ Increase awareness and understanding of our mission and 4 E's
- ✓ Build team and a sense of 'We' "We are BUSD"
- Increase opportunities to 'be in community' as members of BUSD



"To be effective, trustee and superintendents must develop a governance mindset, a shared moral imperative, and unity of purpose utilizing sound principles and practices - the keys to effective governance."

- ✓ Strengthen Governance Team -
 - ✓ Equity focused, aligned governance
 - Clear priorities
 - Policy review
 - ☐ Informed about what is happening at district

Build Internal Capacity & Clarity

- ✓ Strategic organizational structure
- Clear and Consistent Processes and Procedures
- ✓ Structures for feedback and input
- Systems for professional growth and development
- ✓ Coordination of Services and Resources

Develop Ecosystem of Data and Evidence

- ✓ Improved Data and Consistent Reporting
- ✓ Progress monitoring to study and adjust

Identified Focal Populations

African American

Latinx Students (specific focus on Spanish Speaking English Language Learners

> "Gonna do a set of things well and that will help us understand what to do better and will lead us to what to do next" - unknown

Center the Experiences and Outcomes of those "least well served"

✓ Develop Multiple Tiered Systems of Support Framework

Moving from "Compliance to Commitment"

- ✓ Operationalize African American Success Framework
- ✓ Operationalize Multilingual Learner Master Plan
- ✓ Operationalize Latinx Resolution

Foster Culture of Continuous Improvement

✓ Establish & enhance data routines & structures to review and respond to data regularly 10



Ideas are easy. Implementation is hard. -Guy Kawasaki

Clarify and Narrow Priorities

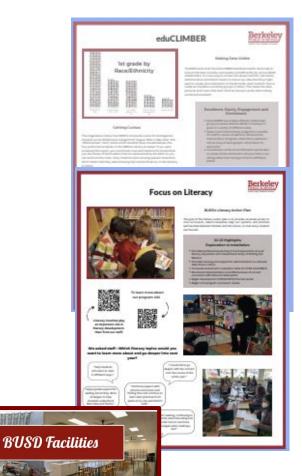
- "A focused Approach"
- Timelines for implementation
- Clear metrics and indicators for impact
- ☐ What are you expecting and how will you support/build capacity?

Instructional Alignment and Coherence

Starting with Literacy Focus

- ✓ Instructional/Curricular Audit
- ✓ Common definition of quality instruction
- ✓ Aligned professional development and coaching Plan
- ✓ Instructional Initiative Braiding
- ✓ Collaboration and Observation Cycles





Berkeley Public Schools Fund

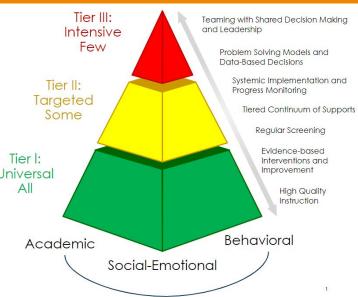
Jumpstart their future



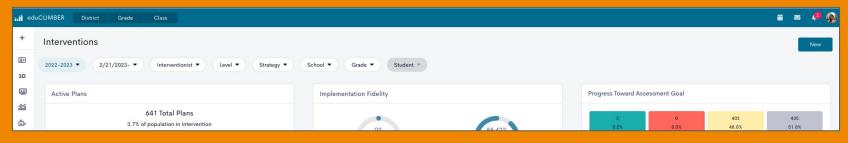
Berkeley PUBLIC SCHOOLS

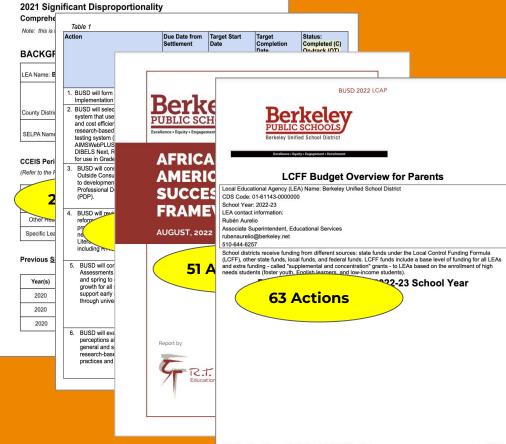
A Focus on Instruction











Strengthen Tier 1 and Tier 2 supports

Focus support and intervention identified student populations

Provide cross-collaboration and capacity building

Monitor progress

2022-23 Local Control Accountability Plan for Berkeley Unified School District

DIBELS Grade K SY22/23 NWF-CLS data (by Race/Ethnicity)

| | Asian Above | Asian At | Asian Below | Asian Well Below |
|--------|----------------|-------------|----------------|---------------------|
| Fall | 18.37% | 24.49% | 16.33% | 40.82% |
| Winter | 34.69% | 26.53% | 8.16% | 30.61% |
| Spring | 42.86% | 24.49% | 12.24% | 20.41% |

| | Black/AA Above | Black/AA At | Black/AA Below | Black/AA Well Below |
|----------------|-------------------|----------------|-------------------|------------------------|
| Fall | 13.51% | 18.92% | 16.22% | 51.35% |
| Winter | 16.22% | 24.32% | 18.92% | 40.54% |
| Spring | 27.03% | 29.73% | 13.51% | 29.73% |
| | | | | |
| | Hispanic Above | Hispanic At | Hispanic Below | Hispanic Well Below |
| Fall | - | - | | |
| Fall Winter | Above | At | Below | Well Below |

There were different rates of progress made between Fall and Winter for each groups of students when organized by Race/Ethnicity.

For example, Asian students were at 43% proficient (At/Above) in the Fall and increased to 67% proficient by the Spring which is an overall increase of 24%.

Black/AA students were at 32% proficient in the Fall and increased to 57% in the Spring. This is an overall increase of 25%.

This shows that both subgroups made similar gains across the year, at 24% and 25% respectively.

| | MultiEth Above | MultiEth At | MultiEth Below | MultiEth Well Below |
|--------|-------------------|----------------|-------------------|------------------------|
| Fall | 25.00% | 25.00% | 13.54% | 36.46% |
| Winter | 45.83% | 19.79% | 18.75% | 15.63% |
| Spring | 54.17% | 28.13% | 7.29% | 10.42% |

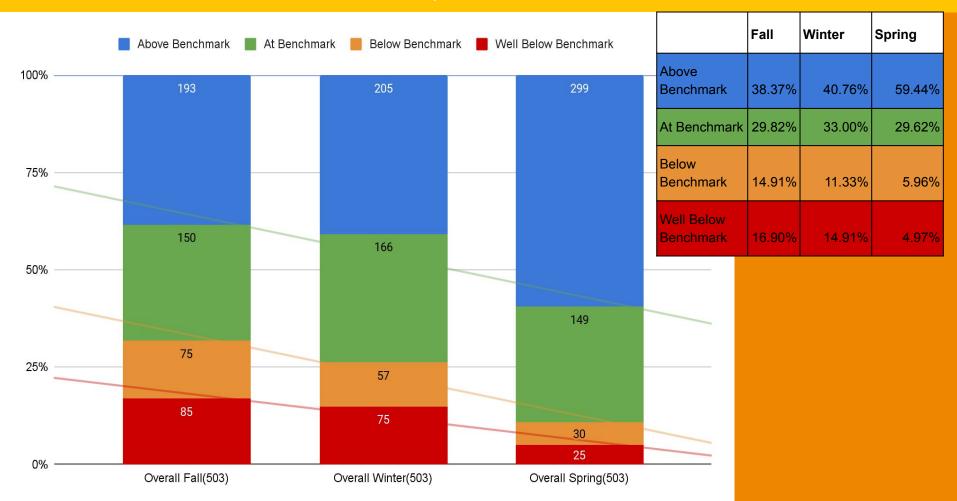
| | White Above | White At | White Below | White Well Below |
|--------|----------------|----------|----------------|---------------------|
| Fall | 21.18% | 26.60% | 10.84% | 41.38% |
| Winter | 36.95% | 30.54% | 16.75% | 15.76% |
| Spring | 44.33% | 36.45% | 9.85% | 9.36% |

Asian = 49 students (24% growth in At/Above) Black/AA = 37 students (25% growth in At/Above) Hispanic/LatinX = 69 students (46% growth in At/Above)

Multi-Ethnic = 96 students (32% growth in At/Above) White = 203 students (33% growth in At/Above).

All groups made at least 24% growth in "At/Above". 16 Hispanic/LatinX showed the greatest growth of 46%.

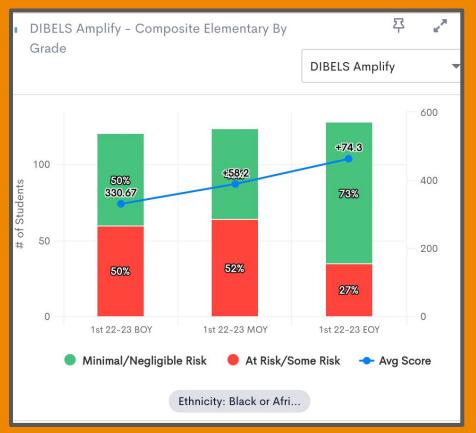
DIBELS Composite Grade 1 SY22/23



LAST year, composite growth for Black/AA and LatinX students



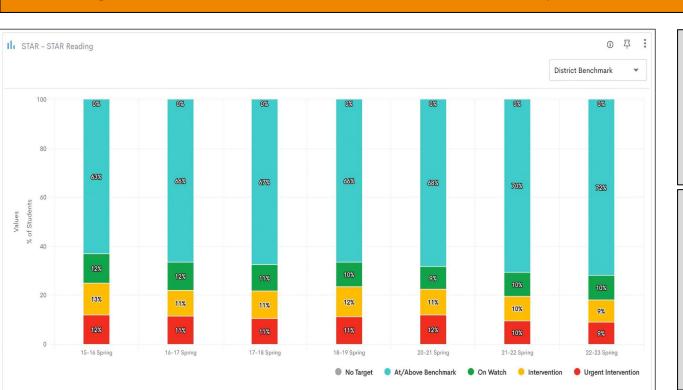
THIS year, composite growth for Black/AA and LatinX students





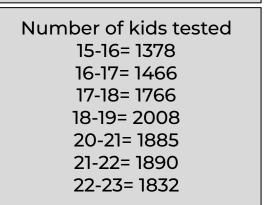
Celebration: STAR

There has been an increase in At/Above scores for grades 6-8 with STAR Reading. In 2015/16 it was 63% and now it is up to 72% in 2022/23!



STAR Completion Rates:

For the third assessment cycle, STAR completion was up to 97% across all school sites.



Health and Wellness





Core Values of Resource Allocation



Equity

We allocate resources to create the conditions to realize our district mission, address inequities and remove barriers that hinder that mission from being realized



Transparency

We believe it essential that the community understands the criteria and conditions that inform the allocation of resources



Excellence

We engage in continuous improvement - reflecting on resource allocation decisions, progress monitoring and using data to inform and evaluate implementation and impact



Engagement

We believe that context matters and that those closest to the work with the deepest understanding must have input in the decisions to leverage resources and meet student needs.



Sustainability

Stability

We allocate resources responsibly, planning not just on how to start programming but also considering staff, time, and resources required to sustain those initiatives.

2023-2024 Funding Foci

"We can do anything but we can't do everything!"

- unknown (but Supt Ford Morthel says it a lot)

Berkeley 5 Goals Goal 1 Goal 2 Goal 3 Goal 4 Goal 5 Increase access to Provide Ensure all school school for our Provide Use local and high-quality Students Experiencing necessary and sites have safe. state measures to classroom Homelessness by timely academic welcoming, and assess student instruction and decreasing chronic interventions inclusive climates progress curriculum absentee and suspension rates. resulting from district for all students and that promotes college to eliminate barriers to programs in order to and career readiness. student success. their families, so that evaluate and improve ends racial all students are in planned actions and predictability, and their classes ready to services. systems are culturally and linguistically responsive to student



Organizational Clarity

Identified Focal Populations



SUPPORT IDENTITY-BASED PROGRAMS

June 2021 Latinx Resolution | June 2020 Black Lives Matter resolution | African American Success Framework (draft) | Coordination of Early Intervention Plan (CCEIS) | PUENTE | Umoja | Ethnic Studies

- Black Lives Matter Resolution:
 African American Success
 Framework
- Multilingual Learner Master
- Latinx Resolution

Infrastructure



IMPROVE DATA COLLECTION AND REPORTING

Provide support for program managers and school leaders to employ improvement science practices throughout the district



IMPROVE INTERVENTION AND SUPPORT PROGRAMS

Math Coaching and Training | Reading Intervention Resources | Develop and Expand Use of Instructional Technology

- Develop Multiple Tiered
 Systems of Support
 Framework
 - ☐ Interventions
 - Mental Health & Socio -Emotional
- Data Systems: Assessments
- Capacity to do the work!
- ☐ Staffing and Systems

Implementation



IMPROVE CORE INSTRUCTION

Early Literacy Assessment and Instruction | DIBELS Adoption (a new early literacy screener) | Math Program Review | Professional Learning | in integrated ELD and Cultural Competence

Instructional Alignment and Coherence

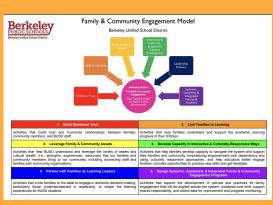
- Literacy (PK-12)
- Implement Literacy Action
 Plan
- Professional Development

Community Engagement and Partnership











Community Engagement and Partnership

Technology Advisory Committee



Gender Equity Sexual Harrassment AC





African American Success Advisory Committee



Apoyando a los Estudiantes LatinX en BUSD Actualización acerca del Progreso y Planificación de la Resolución Latinx

El 2 de junio, 2021, el Board of Education adoptó una resolución en apoyo al logro y éxito de todos los estudiantes Latinx. Únase a nosotros para conocer nuestro progreso hasta la fecha y dar su opinión a medida que comenzamos a planificar el próximo año escolar.

Por favor únense a nosotros el miércoles, 29 de marzo, 2023 6:00-7:00 p.m.

Escuela Secundaria Longfellow Longfellow Middle School 1500 Derby Street



Esta reuniónse ofrecerá en inglés y español. Confirme su asistencia (RSVP) aquí para indicar su idioma y necesidades de cuidado para niños Se ofrecerán bocadillos.



Preguntas? Por favor contactar la Oficina de Servicios Educativos a través de Rosalina Barrios - resolingibarrios liberireles pat

Looking Ahead 2023-2024



EXCELLENCE EQUITY ENGAGEMENT

ENRICHMENT

Organizational Clarity

HOW

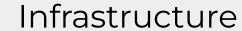
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Implementation





Berkeley Schools Excellence Program (BSEP) March 2024

Kasserian Ingera "And how are the children?"









Sapati Ingera
"All of the children are well!"







ENRICHMENT



Congratulations Class of 2023!!







