

BUSD BSEP PLANNING & OVERSIGHT COMMITTEE CALENDAR, 2012-2013

BSEP Planning and Oversight Committee meetings are held in the Malcolm X School Library, 1731 Prince Street, Berkeley, on 1st & 3rd Tuesdays @ 7:00 pm, unless otherwise noted.

September 20 **Last meeting of 2010-2011 P&O Committee. Presentation:** BUSD Communication Plan.
Review: School Gov. Council elections & training

October 27 (Thursday) – Site Committee Training (SGC, BHS BSEP & SSC)

November 1 **Organization:** Election of Chair. Establishment of P&O calendar. Appointment of P&O Reps to district committees. **Review:** BSEP Annual Plan for FY 12. **Discussion:** Threshold for Annual Plan changes. **Presentation:** Request for additional equipment from BSEP Technology C/O funds.

November 15 **Presentation:** Class Size Report for FY 2011-12.

November 29 **Meeting to be held if needed.**

December 13 **Presentation:** 2010-11 Year End financial report.

January 10 **Review:** Issues regarding the BSEP Class Size Reduction funds.

January 24 **Discussion:** Issues regarding the BSEP Class Size Reduction funds.

February 7 **Presentation:** Superintendent's Recommendation for BSEP Class Size Funds in FY 2012-13.

February 21 **Action:** BSEP Class Size Reduction Plan for FY 2012-13

March 6 **Meeting content TBA**

March 20 **Presentation** of Recommendations for the BSEP Annual Plans for FY 2012-13: • Professional Development • Program Evaluation • Technology • Books & Inst. Materials C/O (Fund 6).

April 10 **Presentation by Deputy Supe. Javetta Cleveland:** • 2nd Interim Budget • State Budget situation

April 24 **Action:** BSEP Annual Plans for FY 2012-13: • Prof. Dev. • Prog. Evaluation • Technology • Fund 6 **Presentation** of Recs for the BSEP Annual Plans for FY 12-13: • Library Program • VAPA

April 30 (Monday) School Site Plans and budgets for FY 2012-13 due

May 1 **Action:** BSEP Annual Plans for FY 2012-13: • VAPA • Library • Class Size Reduction
Presentation of Recs for BSEP Annual Plans for FY 12-13: • Public Info • Parent Outreach

May 15 **Action:** BSEP Plans for FY 2012-13: • Public Info, Translation & P&O Support • Parent Outreach

May 29 **Meeting to be held if needed.**

June 5 **Review:** BSEP Site Plans for FY 2012-13. **Organization:** Summer Plans & Steering Committee

BERKELEY UNIFIED SCHOOL DISTRICT

TO: BSEP Planning and Oversight Committee
FROM: Jay Nitschke, Director of Technology
DATE: November 1, 2011
SUBJECT: Recommendation for BSEP Funding for Additional Computer Equipment

BACKGROUND INFORMATION

The Berkeley Schools Excellence Program supports technology in the schools as a part of the “9%” budget, which is split between professional development, evaluation and assessment, and technology.

It has been established that there is \$90,119 of carryover. Last spring, the P&O adopted a plan for technology funds to be spent on staff and computer equipment. While the plan stated that “Any carryover monies will be added to the budget for instructional technology for the schools or for additional extra duty support, as needed,” given the size of the carryover, staff is asking for a reaffirmation of that mission for the carryover funds.

The adoption of Google for Education has spurred much interest on the teachers’ part in using Google Docs, in particular for shared communication. There is a need at school sites for replacement computers, since not all computers support large Google Docs as well as they should. This carryover money will be allocated for additional computer equipment for the schools.

POLICY/CODE

Berkeley Public Schools Educational Excellence Act of 2006 (Measure A) Section 3Bii(b).

FISCAL IMPACT

Projected expenditure of approximately \$90,119 from the BSEP/Measure A technology fund.

STAFF RECOMMENDATION

Approve the recommendation for the expenditure of BSEP/Measure A funds for additional technology in FY 2011-2012.