

# **BERKELEY UNIFIED SCHOOL DISTRICT**

## **Superintendent's Budget**

### **Advisory Meeting**

***Tuesday, April 17, 2012***

***5:30 p.m. - 7:30 p.m.***

**1720 Oregon Street  
Berkeley, CA 94703**

#### **Agenda**



- 1. Opening of Meeting and Roll Call of Committee Members**
- 2. Public Comments (15 minutes)**
- 3. Superintendent's Comments**
- 4. New Business**
  - a) Staff Recommendation for Budget Reductions (UPDATE)*
  - b) Projected Ending Fund Balance for Adult Education*
  - c) High School and Middle School Principals feedback on School Site Certificated Staffing Reductions*
  - d) Impact of Budget Reductions on State Reserve Requirement/ Indirect Costs*
  - e) Update of Retiree Benefits Rate*
  - f) First Round Straw Poll*
- 5. Future Proposed Meeting dates**

All Meetings will start at 5:30pm unless notified.  
*April 24, May 1, May 15, and May 22, 2012*