

BUSD BSEP PLANNING & OVERSIGHT COMMITTEE CALENDAR, 2011-2012

BSEP Planning and Oversight Committee meetings are held in the Malcolm X School Library, 1731 Prince Street, Berkeley, on 1st & 3rd Tuesdays @ 7:00 pm, unless otherwise noted.

Spring 2012

- February 7 **Presentation:** BSEP Revenue Projection & COLA for 2012-13. **Superintendent's Update:** State & BUSD budget situation. **Action:** P&O Statement to Board re: Use of BSEP Class Size funds.
- February 28 **Presentation:** Admin Recommendation for BSEP Class Size Funds & Teacher Template–2012-13
- March 6 **Discussion:** Administration's Recommendation for BSEP Class Size Budget for FY 2012-13.
- March 20 **Financial Updates with Deputy Supt Javetta Cleveland:** BUSD budget, BUSD disbursement procedures, BSEP Audit for 2010-11. **Review:** Administration's Recommendation for BSEP Class Size funds for FY 2012-13. **Discussion:** Restructuring parent outreach services.
- March 27 **Subcommittee:** Class Size Reduction in 2012-13
- April 10 **Presentation:** Revised Recommendation for FY 2012-13 BSEP Annual Plan for Class Size Reduction. **Action:** Recommendation for FY 2012-13 BSEP Annual Plan for Parent Outreach Program
- April 17 **Subcommittee:** • Professional Development • Program Evaluation for 2012-13
- April 24 **Action:** Recommendation for FY 2012-13 BSEP Annual Plan for Class Size Reduction.
Presentation of Recommendations for BSEP Plans for FY 2012-13: • Professional Development • Program Evaluation • Revised Revenue Projection for 2012-13

April 27 (Friday) School Site Plans and budgets for FY 2012-13 due

- May 1 **Action:** BSEP Annual Plan for Professional Development in FY 2012-13. **Action:** P&O Statement on Use of CSR Funds in FY 2012-13 **Presentation** of Recommendations for BSEP Annual Plans for 2012-13: • Library Program • Music & Visual & Performing Arts (VAPA) • Technology
- May 8 **Subcommittee:** Public Information, Translation & BSEP Implementation for FY 2012-13
- May 15 **Action:** BSEP Annual Plans for FY 2012-13: • Program Evaluation • Library Program • Music & Visual & Performing Arts (VAPA) • Technology **Presentation** of Recommendation for BSEP Annual Plan for 2012-13 for Public Information, Translation, BSEP Implementation
- May 29 **Action:** BSEP Annual Plan for 2012-13 for Public Information, Translation & BSEP Implementation. **Review:** BSEP Site Plans for FY 2012-13. **Organization:** Summer Plans & Steering Committee
- June 5 **TBD**