

BERKELEY UNIFIED SCHOOL DISTRICT
Construction Bond Oversight Committee

AGENDA

July 19, 2012

6:00 – 7:30 PM

1720 Oregon Street

Berkeley, CA 94703

(510) 644-6066

1. Call to Order
2. Approval of Meeting Minutes
3. Public Comments (limited to 10 minutes)
4. Presentation of Project Delivery Options
5. Staff Report
 - a) Update on Berkeley High School Projects
 - b) Update on South of Bancroft Phase III
 - c) Update on West Campus
 - d) Update on Other Projects
6. Monthly Report from Audit/Project Tracking Committee
7. Future Meeting Dates:
 - August – West Campus Tour and Presentation (Tentative)
 - September – Discussion with the Auditor (Tentative)
8. Adjournment

Enclosures:

Minutes (Draft)

June 21, 2012

Facilities Plan Update

June 20, 2012

Berkeley Unified School District

FACILITIES PLANNING DEPARTMENT

1720 Oregon Street, Berkeley, CA 94703 (510) 644-6066 Fax: (510) 644-8703

Draft Minutes of the Meeting of June 21, 2012

Members Present: Stephanie Allan Susi Marzuola Eric Weaver
Carl Bridgers Nicolie Bolster-Ott Allen Nudel David Goldin

Staff Present: Lew Jones, Director of Facilities
Chanita Stevenson, Administrative Coordinator

Members of the Public: Roy Meisner Richard Boyden Brad Johnson Miguel Dwin

1. *Call to Order:* A tour of the Berkeley High School Stadium Building took place before the meeting. The meeting was called to order at 7:02 PM.
2. *Approval of Meeting Minutes:* The following changes were made to the minutes:
 - The first sentence of Item 7 has been changed to, “*The District has received a donation where some of the funds will be used for a Community Theater Stage Program and partially fund a Technical Theater Manager.*”

Secretary Weaver moved to approve the minutes as amended and Member Bolster – Ott seconded the motion. The motion was approved unanimously.

3. *Public Comments*
 - A member of the public discussed a seven point document distributed to the Committee which discussed the option of having a feasibility study to change the 6 lane track to an 8 lane track and a possible change to the new visitor stands to improve the visibility of the game from the rows 1-5 visitor section.
 - Another member of the public added to the information and discussed how a Drake track design could possibly work. If this design would not work, he would propose 36” lane track versus the 42” lane track that currently exists, even though it would not meet current standards but would allow for an 8 lane track. He is concerned the placement of the new visitor bleachers would close off this possibility of making a change to the track.
4. *Staff Report*
 - **BHS Stadium:** The building is almost ready for beneficial occupancy. The elevator inspector has added a requirement that fire alarm devices be added to the elevator. Punchlist is expected to be completed by the end of this month or early next month. Co-Chair Allan wanted to know about adding railings at the top of the seating and also asked about enclosing plumbing on the second floor. This will be a change order and staff will explore these ideas. We are currently waiting for the laundry room estimate.

- **Other BHS Projects:** Retrofit on the G&C Bridge has started. The re-roofing of G & A Buildings and painting and flooring project at G building has begun. The BCT Follow-On project will begin soon.
- **BHS Phase II and III:** Hazardous Materials have been removed. Originally, demolition was to begin today, but was delayed because the abatement of a steam tunnel. Demolition will begin the next week.
- **West Campus:** This project is still struggling. The intent is still to move in late summer.
- **Derby Field:** This project was awarded last night and also was renamed Moellering Field.
- **Rosa Parks Solar:** The District received a PGE Grant and is working with SunPower. The DSA submittal is almost ready. On June 27th, Staff is recommending that the Board approve a futility resolution to supplement the project.
- **Response to Comments on the BHS Track:** Staff stated that there was a lot of discussion regarding how many lanes the track should be. Staff also noted that the Community was very interested in the height of the visitors bleachers and it was a part of the District's Environmental Impact Report. Staff stated that he would not advocate asking an architect to change the bleachers. The addition of lanes could be discussed when the track is resurfaced with Maintenance Funds. The Committee asked the following questions:

- a. Secretary Weaver asked when was this issue discussed and when was it decided to go with a 6 lane track versus an 8 lane track?

Staff responded that it was done in 1995 when the lighting and AstroTurf was installed.

The site wanted the current configuration at the time and it was cost prohibitive to keep the 42" lanes and make the track 8 lanes. The cost was quite expensive.

- b. Secretary Weaver also posed a question to members of the public why is this issue coming up now instead of 2 years ago?

A member of the public responded that this came from discussions at Berkeley Athletic Fund meetings and there are new members within the last two years. He stated that he believes that this issue may be worth taking a look given the new changed bleacher configuration.

- c. Member Bridgers commented that he believes that it would not work but until someone actually takes a look it may work.
- d. Member Goldin stated that he would have a problem with utilizing bond funds to replace something that is perfectly fine to replace it with something else. He also believes that it could be a \$5M project. He also stated that installation of the bleachers would not prevent a project being done in the future. The demolition of the current track and changing the systems would make it a very large project.
- e. Co-Chair Marzoula asked Staff if he knew the costs of the small bleachers?

Staff responded that he does not know the value of the bleachers but he could easily find out.

The Committee consensus is:

- a. Figure out the perimeter of the 3 different configurations (8 - 42" lanes at 400M, 8 - 36" lanes at 400M, the Drake Design)
- b. Member Goldin was going to ask Verde Design to take the dimensions and show how it would change pro bono.
- c. Show the costs of the small bleachers and how much it would cost to move them.
- d. Staff should also provide information on costs regarding the old field construction.

5. *Action: Letter to the Board regarding Jefferson Concerns*

The Committee stated that there appears to be a breakdown in communication between the Jefferson school site administration and the concerned members. The Committee stated that their responsibility is to make sure that Bond funds are spent properly. Co-Chair Allan, Member Bridgers, and Member Goldin will draft a response to the letter to send to the concerned members and the Board.

6. *Monthly Report from Audit/Project Tracking Committee*

- There were no meetings held. Co-Chair Marzoula noted that it would be good to add to the Facilities Plan Update for some of the larger projects the date of the key public document defining the project.

7. *Schedule Next Meeting:*

The next meetings are scheduled for the following dates:

- July – Turner Construction Discussion of Alternative Project Delivery Options
- August – West Campus Tour and Presentation (Tentative)
- September – Discussion with the Auditor (Tentative)

8. *Adjournment.* The meeting adjourned at 8:04 PM.

BERKELEY UNIFIED SCHOOL DISTRICT

TO: William Huyett, Superintendent
FROM: Lew Jones, Director of Facilities
DATE: June 20, 2012
SUBJECT: Facilities Plan Update

BACKGROUND INFORMATION

This report is an update of the Facilities Construction Plan approved by the Board on March 10, 2010 and as last amended on January 11, 2012. Data in this report is current as of June 8, 2012. This report includes updates of all active construction projects. Maintenance projects are detailed in the Maintenance Quarterly Reports.

ELEMENTARY SCHOOLS

LeConte

<u>Project Type:</u>	Replace transformer
Date Approved by Board:	September 22, 2011
Funding Source:	Measure AA
Public Process:	None
Design Team:	Camissa and Wipf
Project Manager:	Decker Electric
General Contractor:	To Be Determined
Current Project Budget:	\$469,000
Adjustment to Budget:	\$19,000. Inflation increase on April 27, 2011 (\$14,000) and inflation increase on January 11, 2011 (\$5,000)
Schedule:	Winter 2010/11 Preliminary Design done and submitted to PG&E Summer 2011 PG&E Approved preliminary design Fall 2011 Approve project manager and designer Spring 2012 Finalize design, PG&E approval Spring 2012 Bid and award Summer 2012 Construction
Status:	Construction
Issues:	PG&E process is unpredictable.
Completion Date:	September 2012
Changes since last report:	The Board awarded the project. Contracts have been signed. There are project savings which will recommend a budget reduction at a future Board meeting.
Lessons learned:	PG&E approval process makes it difficult to schedule a summer project.

Malcolm X

<u>Project Type:</u>	<u>Replace roof and install solar panels over the annex.</u>
Date Approved by Board:	April 27, 2011
Funding Source:	Measure AA
Public Process:	None
Design Team:	HY Architects
Project Manager:	Turner
General Contractor:	Rodan Builders
Current Project Budget:	\$613,000
Adjustment to Budget:	\$6,000. Inflation increase on January 11, 2011.
Schedule:	Fall 2011 Approve project manager and designer Winter 2011/12 Design finalize, PG&E approval Spring 2012 Bid and award Summer 2012 Construction
Status:	Bid
Issues:	The budget may be inadequate. We plan to bid a portion of the project as an alternate.
Completion Date:	September 2012
Changes since last report:	The Board awarded the project. Contracts have been signed. There are additional project costs which will require an increase in the budget at a future Board meeting.
Lessons learned:	None.

BAM

<u>Project Type:</u>	<u>Replace transformer</u>
Date Approved by Board:	September 22, 2011
Funding Source:	Measure AA
Public Process:	None
Design Team:	Camissa and Wipf
Project Manager:	Turner
General Contractor:	Decker Electric
Current Project Budget:	\$469,000
Adjustment to Budget:	\$19,000. Inflation increase on April 27, 2011 (\$14,000) and inflation increase on January 11, 2011 (\$5,000)
Adjustment to Budget:	\$14,000. Inflation increase on April 27, 2011
Schedule:	Winter 2010/11 Preliminary Design done and submitted to PG&E Summer 2011 PG&E Approved preliminary design Fall 2011 Approve project manager and designer Spring 2012 Finalize design, PG&E approval

Status: Spring 2012 Bid and award
 Summer 2012 Construction
 Construction
 Issues: PG&E process unpredictable.
 Completion Date: September 2012
 Changes since last report: The Board awarded the project. Contracts have been signed. There are project savings which will recommend a budget reduction at a future Board meeting.
 Lessons learned: PG&E approval process makes it difficult to schedule a summer project.

Project Type: Replace roof and install solar panels.
 Date Approved by Board: April 27, 2011
 Funding Source: Measure AA
 Public Process: None
 Design Team: HY Architects
 Project Manager: Turner
 General Contractor: Rodan Builders
 Current Project Budget: \$1,121,000
 Adjustment to Budget: \$11,000. Inflation adjustment on January 11, 2012.
 Schedule: Fall 2011 Approve project manager and designer
 Winter 2011/12 Design finalize, PG&E approval
 Spring 2012 Bid and award
 Summer 2012 Construction
 Status: Bid
 Issues: DSA has been slow recently
 Completion Date: September 2012
 Changes since last report: The Board awarded the project. Contracts have been signed. There are additional project costs which will require an increase in the budget at a future Board meeting.
 Lessons learned: None.

Jefferson

Project Type: Expand Classes/Modernize.
 Date Approved by Board: April 27, 2011
 Funding Source: Measure I
 Public Process: Six Site Committee meetings and three Community Meetings will be held. The site was involved in architect selection.
 Design Team: WLC Architects
 Project Manager: Turner

General Contractor: To Be Determined
 Current Project Budget: \$7,707,000
 Adjustment to Budget: \$472,000. Increased allocation and inflation adjustment on January 11, 2012.
 Schedule: Summer 2011 Architect Hired
 Winter 2011/12 Board approval of schematic design
 Fall 2012 Project submitted to DSA
 Winter 2012/13 DSA approval, project bid
 Late Spring 2013 Construction begins
 Status: Design
 Issues: Project started slowly due to competing pressures at the school.
 Completion Date: August 2014
 Changes since last report: A third Community meeting was held. DSA has reviewed the corridor connecting the new classroom building to the current building and there may be some design changes required. Design development is almost complete. The design evolution and answers to community questions have been posted to the website. Five of the six Site Committee meetings have been held.
 Lessons Learned: There has been some concern about outreach efforts. Regular updates may help alleviate this concern.

Rosa Parks

Project Type: Solar Panels (project listed in Auxiliary budget).
 Date Approved by Board: September 22, 2011
 Funding Source: Measure AA
 Public Process: None
 Design Team: Design-Build (SunPower/Kyoto)
 Project Manager: BUSD
 General Contractor: Sun Power
 Current Project Budget: \$157,000
 Adjustment to Budget: \$7,000. Inflation increase on April 27, 2011 (\$5,000) and inflation adjustment on January 11, 2012 (\$2,000).
 Schedule: Winter 2010/11 Preliminary Design done and submitted to DSA
 Spring 2012 Finalize design, DSA approval
 Spring/Summer 2012 Construction
 Issues: This budget will supplement a grant from PG&E (\$200,000). Project has moved very slowly

through PG&E and DSA. The need for the supplemental budget will depend on how far the grant will take us.

Completion Date: October 2012
Changes since last report: Sun Power prepared and submitted a design development set to the District. The project appears to be moving finally and we may need to consider whether to supplement the grant with our funds very soon.
Lessons learned: PG&E and DSA process have been very slow and unreliable.

MIDDLE SCHOOLS

KING

Project Type: Upgrade the Large Field
Date Approved by Board: March 7, 2012
Funding Source: Measure AA
Public Process: Site involved in architect selection. There will be several Site Committee Meetings and one or two public meetings.
Design Team: Baker Vilar Architects
Project Manager: Turner
General Contractor: None
Current Project Budget: \$936,000
Adjustment to Budget: None.
Schedule: Spring 2012 Architect hired
Fall 2012 Design completed and submitted to DSA
Spring 2013 Project bid
Summer 2013 Construction begins
Status: Design
Issues: Some of the participants want to modify the scope of the project and install an all-weather track.
Completion Date: September 2013
Changes since last report: The first Site Committee and the first Community Meeting were held.
Lessons Learned: None.

KING AND WILLARD

Project Type: Replace the lockers in the girls gyms.
Date Approved by Board: April 27, 2011
Funding Source: Measure AA
Public Process: None
Design Team: HY Architects

Project Manager:	BUSD
General Contractor:	Engineered Products
Current Project Budget:	\$265,000
Adjustment to Budget:	\$(142,000). Inflation adjustment on January 11, 2012, proposed reduction on April 11, 2012.
Schedule:	Spring 2011 Architect hired, project designed and bid Summer 2011 Construction begins
Status:	Construction
Issues:	No issues.
Completion Date:	September 2012
Changes since last report:	The Board awarded the project. There are project savings which will recommend a budget reduction at a future Board meeting.
Lessons Learned:	The sites have not thought about their locker room needs for a long time. There were late changes by both sites.

HIGH SCHOOLS

BERKELEY HIGH

Project Type:	Stadium building
Date Approved by Board:	September 5, 2007
Funding Source:	Measure AA and Measure I
Public Process:	Five Site Committee Meetings, one Community Meeting and Board approval. Site Committee involved in architect selection. Earlier meetings were held in developing the master plan.
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt (was Parsons)
General Contractor:	JLC Construction
Current Project Budget:	\$9,318,000
Adjustment to Budget:	(\$282,000). Inflation adjustment of \$708,000 on January 9, 2008, inflation adjustment of \$826,000 on January 14, 2009, inflation adjustment of \$806,000 on January 13, 2010, bid savings reduction of \$2,782,000 on September 22, 2010, add for washer dryer is predicted to be \$100,000.
Schedule:	Late Fall 2007 Architect Hired Summer 2009 Project submitted to DSA Spring 2010 DSA approval, project bid Summer 2010 Construction begins
Status:	Construction
Issues:	Contractor is very late.
Completion Date:	June 2012

Changes since last report: The paving was completed, the heating is on and the building was painted, plumbing fixtures installed, signs installed and fencing installed. The elevator should be complete during the week of June 11th. The District installed a security alarm and has moved some items into the building. The laundry area has been designed and will go to an alternate contractor.

Lessons Learned: Communication within the site for this project has been problematic. Alternate mechanisms may be needed in the future.

Project Type: New Building and Grounds

Date Approved by Board: Construction Phase 2 September 5, 2007, Design Phase 3 January 9, 2008, Construction Phase 3 April 27, 2011

Funding Source: Measure AA and Measure I

Public Process: Five Site Committee Meetings, one Community meeting and Board approval (shared with stadium project). Site Committee involved in architect selection. Earlier meetings were held in developing the master plan.

Design Team: Baker Vilar Architects

Project Manager: Van Pelt

General Contractor: Alten Construction

Current Project Budget: \$30,455,000

Adjustment to Budget: \$28,089,000. Inflation adjustment of \$280,000 on January 9, 2008, adding design of Phase 3 of \$2,800,000 on January 9, 2008, inflation adjustment of \$302,000 on January 14, 2009, inflation and slight scope adjustment of \$918,000 on January 13, 2010, approval of Measure I construction phase and inflation adjustment of \$28,438,000 on April 27, 2011, inflation adjustment of \$351,000 on January 11, 2012, adjustment to decrease the budget by \$5,000,000 on April 11, 2012.

Schedule: Late Fall 2007 Architect Hired for Phase 2
Late Spring 2008 Architect hired for Phase 3
Early Spring 2009 and Summer 2010 Project submitted to DSA
Winter 2010/11 DSA approval, project bid
Late Spring 2012 Construction begins

Status: Construction

Issues: Coordination with Phase 1, combining the two

phases into one project, portable removal and other logistical challenges.

Completion Date: October 2014

Changes since last report: The contractor fenced the building and has begun hazardous material removal. Many other submittals have been received. The scoreboard will be received in a few days and should be installed by the first few days of August.

Lessons Learned: Site communication on identifying and removing stored material has been problematic.

Project Type: Community Theater Accessibility

Date Approved by Board: November 1, 2010

Funding Source: Measure AA

Public Process: None

Design Team: WLC Architects

Project Manager: BUSD

General Contractor: Omni Construction

Current Project Budget: \$641,000 (includes completed project)

Adjustment to Budget: (\$9,000). Bid savings of \$50,000 on August 31, 2011. Adjustment to recognize increased costs of change orders on January 11, 2012 (\$40,000)

Schedule: Fall 2010 Settlement with schematic design approved
 Fall 2010 Architect Hired
 Early Spring Project submitted to DSA
 Summer 2011 Construction begins
 Summer 2012 Follow-on project

Status: Award

Issues: Project was a settlement of a lawsuit. There was confusion over implementation and there was a few design and contractor-caused issues. DSA was a significant challenge.

Completion Date: September 2012

Changes since last report: The follow-on project bids have been received. The Board is scheduled to award the project at this Board Meeting.

Lessons Learned: Earlier communication could mitigate some of the concerns.

Project Type: G/C Bridge Strengthening

Date Approved by Board: April 27, 2011

Funding Source: Measure AA

Public Process: None.

Design Team: WLC Architects

Project Manager: Van Pelt
 General Contractor: Cumisky Construction
 Current Project Budget: \$560,000
 Adjustment to Budget: \$45,000. Inflation adjustment of \$5,000 on January 11, 2012, recommended adjustment of \$40,000 to account for the bid.
 Schedule: Summer 2011 Architect Hired
 Fall 2011 Project to be submitted to DSA
 Summer 2012 Construction begins
 Status: Bid
 Issues: Coordination with other projects and summer school.
 Completion Date: September 2012
 Changes since last report: The Board awarded the project. Contracts have been signed. The on-site work will begin in the week of June 18th. There are additional project costs which will require an increase in the budget at a future Board meeting.
 Lessons Learned: To Be Determined.

Project Type: Roof A Building
 Date Approved by Board: April 27, 2011
 Funding Source: Measure AA
 Public Process: None
 Design Team: WLC Architects
 Project Manager: Van Pelt
 General Contractor: Yancey Roofing
 Current Project Budget: \$718,000
 Adjustment to Budget: \$7,000 Inflation increase on January 11, 2012.
 Schedule: Fall 2011 Architect Hired
 Early Spring 2012 public bid
 Summer 2012 Construction begins
 Status: Construction
 Issues: Coordination with other projects and summer school.
 Completion Date: September 2012
 Changes since last report: The Board awarded the project. The preconstruction meeting was held. There are project savings which will recommend a budget reduction at a future Board meeting.
 Lessons Learned: To Be Determined.

Project Type: Roof G Building
 Date Approved by Board: September 22, 2010
 Funding Source: Measure AA

Public Process: None
 Design Team: WLC Architects
 Project Manager: Van Pelt
 General Contractor: Yancey Roofing
 Current Project Budget: \$370,000
 Adjustment to Budget: \$15,000. Inflation increase on April 27, 2011 (\$11,000) and on January 11, 2012 (\$4,000).
 Schedule: Fall 2011 Architect Hired
 Early Spring 2012 public bid
 Summer 2012 Construction begins
 Status: Construction
 Issues: Coordination with other projects and summer school.
 Completion Date: September 2012
 Changes since last report: The Board awarded the project. The preconstruction meeting was held. There are project savings which will recommend a budget reduction at a future Board meeting.
 Lessons Learned: To Be Determined.

Project Type: G Building Paint and Flooring
 Date Approved by Board: April 27, 2011
 Funding Source: Measure AA
 Public Process: The Site Committee reviewed the colors.
 Design Team: WLC Architects
 Project Manager: Van Pelt
 General Contractor: Am Woo Construction
 Current Project Budget: \$1,019,000
 Adjustment to Budget: \$10,000. Inflation increase on January 11, 2012.
 Schedule: Fall 2011 Architect Hired
 Spring 2012 public bid
 Summer 2012 Construction begins
 Status: Construction
 Issues: Coordination with other projects and summer school.
 Completion Date: September 2012
 Changes since last report: The Board awarded the project. The preconstruction meeting was held. There are project savings which will recommend a budget reduction at a future Board meeting.
 Lessons Learned: To Be Determined.

Project Type: Three Science Labs

Date Approved by Board:	April 27, 2011
Funding Source:	Measure I
Public Process:	There will be several Site Committee meetings.
Design Team:	HMC Architects
Project Manager:	Van Pelt
General Contractor:	To Be Determined
Current Project Budget:	\$936,000
Adjustment to Budget:	\$9,000. Inflation increase on January 11, 2012.
Schedule:	Spring 2012 Architect and project manager hired Spring 2012 schematic design Fall 2012 Project submitted to DSA Spring 2013 DSA approval, project bid Summer 2013 Construction begins.
Status:	Design
Issues:	None.
Completion Date:	September 2013
Changes since last report:	BHS decided on the three rooms to convert. A staff Site Committee Meeting was held. Schematic design has begun.
Lessons Learned:	To Be Determined.

OTHER SITES

HOPKINS PRE SCHOOL

Project Type:	Modernization
Date Approved by Board:	April 27, 2011
Funding Source:	Measure AA
Public Process:	There will be several Site Committee meetings and one Community meeting.
Design Team:	HKIT Architects
Project Manager:	Turner
General Contractor:	To Be Determined
Current Project Budget:	\$1,246,000
Adjustment to Budget:	\$66,000. Inflation increase on January 11, 2012, increase to add fire alarm proposed April 11, 2012.
Schedule:	Spring 2012 Architect and project manager hired Spring 2012 schematic design Fall 2012 Project submitted to DSA Spring 2013 DSA approval, project bid Summer 2013 Construction begun and substantially completed.
Status:	Design

Issues: Short construction season may be a challenge. The scope was adjusted to account for a fire alarm which needed to be replaced.

Completion Date: September 2013

Changes since last report: One more Site Committee Meetings was held and another is scheduled. The Community meeting was held. An initial estimate was done.

Lessons Learned: To Be Determined.

WEST CAMPUS

Project Type: District Office Project

Date Approved by Board: August 20, 2008

Funding Source: Measure AA and Measure I

Public Process: Two Site Committee Meetings, one Community Meeting, approval by BUSD Board, approval by Design Review (City), approval by Zoning (City). Earlier Community Meetings were held on earlier project scopes.

Design Team: Baker Vilar Architects.

Project Manager: Parsons

General Contractor: Angotti and Reilly

Current Project Budget: \$14,750,000

Adjustment to Budget: (\$237,000). Inflation adjustment of \$1,200,000 on January 14, 2009, inflation adjustment of \$1,028,000 on January 13, 2010, adjustment after bid approval of (\$2,715,000) on September 22, 2010, adjustment to account for change orders (\$250,000).

Schedule: Fall 2008 Architect Hired
 Summer 2009 Project submitted to DSA
 Spring 2010 DSA approval, project bid
 Summer 2010 Construction begins

Status: Construction

Issues: The project detailed does not include earlier design proposals. There were problems with the installation of temporary power. The contractor is very late with the project and is proving to be uncooperative.

Completion Date: August 2012

Changes since last report: The main electrical switchgear components have been installed and PG&E is scheduled to turn the power on June 11th. The duct detectors have been installed. The flooring on the first floor is complete. The asphalt work is

Lessons Learned: scheduled.
The project manager requiring monthly schedule updates may have highlighted problems earlier.

Project Type: Board Room
Date Approved by Board: August 20, 2008
Funding Source: Measure AA
Public Process: Two Site Committee Meetings, one Community Meeting, approval by BUSD Board, approval by Design Review (City), approval by Zoning (City). Earlier Community Meetings were held on earlier project scopes.
Design Team: Baker Vilar Architects
Project Manager: Turner
General Contractor: To Be Determined
Current Project Budget: \$1,991,000
Adjustment to Budget: \$1,641,000. Significant scope adjustment, including adding City into project (\$1,258,000) on September 22, 2010, inflation adjustment (\$142,000) on April 27, 2011, recognition that the City will not partner and inflation adjustment on January 11, 2012 (\$241,000).
Schedule: Early Spring 2010 Architect Hired
Late Spring 2011 Project submitted to DSA
Spring 2010 DSA approval, project bid
Spring 2012 Construction begins
Status: Permit
Issues: We will need to discuss the mural.
Completion Date: March 2013
Changes since last report: New drawings were completed.
Lessons Learned: Earlier formal City approval to participate in the project would have saved time and some money.

Project Type: Charter School With CTE Possibilities
Date Approved by Board: April 27, 2011
Funding Source: Measure AA
Public Process: Three Site Committee Meetings and Two Community Meetings. Site Committee participated in architect selection.
Design Team: Beverly Prior/HMC Architects
Project Manager: Turner
General Contractor: To Be Determined
Current Project Budget: \$6,762,000
Adjustment to Budget: \$1,762,000. Budget was increased by

\$1,000,000 on August 31, 2011 because an additional building was added when initial programming was completed and increased on January 11, 2012 to add seismically strengthening a wall and for inflation adjustment, library demolition added to the project (approved January 11, 2012).

Schedule: Summer 2011 Architect Hired
Summer 2012 Project submitted to DSA
Fall 2012 DSA approval, project bid
Winter 2012/13 Construction begins

Status: Design

Issues: There has been some discussion of equivalent facilities. There is some concern that the current plan calls for continued use of the District's three classrooms in the administration building.

Completion Date: Winter 2013/14

Changes since last report: Construction Documents are 20% done. The project is still over budget and a meeting to discuss this with the Principal is being set. The environmental document is coming to the Board on June 20th.

Lessons Learned: To Be Determined.

Project Type: Roof and Exterior Painting of Three Buildings

Date Approved by Board: January 11, 2012

Funding Source: Measure AA

Public Process: None.

Design Team: Beverly Prior/HMC Architects

Project Manager: Turner

General Contractor: To Be Determined

Current Project Budget: \$700,000

Adjustment to Budget: None

Schedule: Spring 2012 Architect Hired
Summer 2012 Project bid
Fall 2012 Construction

Status: Design

Issues: None.

Completion Date: November 2012

Changes since last report: The job walk was held. Bids are due in the week of June 11th.

Lessons Learned: To Be Determined.

DERBY FIELD

<u>Project Type:</u>	<u>Improved Field</u>
Date Approved by Board:	April 27, 2011
Funding Source:	Measure I
Public Process:	Three Site Committee Meetings, two Community Meetings and Board approval. Site Committee participated in architect selection.
Design Team:	WLC Architects
Project Manager:	Van Pelt
General Contractor:	To Be Determined
Current Project Budget:	\$3,793,000
Adjustment to Budget:	\$188,000. Budget was increased by \$150,000 on August 31, 2011 to recognize the accelerated schedule and to accommodate desired amenities and on January 11, 2012 for inflation (\$38,000).
Schedule:	Summer 2011 Architect Hired Fall 2011 Project submitted to DSA Spring 2012 DSA approval, project bid Summer 2012 Construction begins
Status:	Award
Issues:	The project schedule is extremely tight. Gaining approval of the City (street changes), PG&E (pole relocation) and DSA is a challenge. The budget will need to be enhanced.
Completion Date:	Spring 2013
Changes since last report:	The City conducted its two hearings (May 1 st and May 15 th), the job walk was held and bids were received. The Board is being asked to award to the low bidder at this Board Meeting.
Lessons Learned:	To Be Determined.

DISTRICT-WIDE

<u>Project Type:</u>	<u>Elevator Controls at King Media</u>
Date Approved by Board:	April 27, 2011
Funding Source:	Measure AA
Public Process:	None.
Design Team:	HY Architects
Project Manager:	Turner
General Contractor:	Dream Ride Elevator
Current Project Budget:	\$150,000
Adjustment to Budget:	\$49,000. Inflation adjustment of January 11, 2012, recommended adjustment on April 11, 2012.
Schedule:	Winter 2011/12 Architect Hired Early Spring 2012 Project submitted to DSA Spring 2012 DSA approval, project bid

Status:	Summer 2012 Construction begins Construction
Issues:	None.
Completion Date:	Fall 2012
Changes since last report:	The Construction Documents were completed, the job walk was conducted and bids were received. We are recommending award to the low bidder at this Board Meeting.
Lessons Learned:	To Be Determined.

PG&E has finalized the incentive grant for the Emerson solar project and has begun to provide monthly checks.

OPSC is scheduled to act on the Emerson and the BHS stadium applications at its July Board meeting.

Several of our furniture orders have been received and others will be arriving soon.

The Joint Administrative Committee for the Project Labor Agreement was created and has met two times. A career fair was held at B-Tech on May 31st.

The furniture for Realm for next school year has been compiled and will be ordered soon.