

BUSD BSEP PLANNING & OVERSIGHT COMMITTEE CALENDAR, 2012-2013

BSEP Planning and Oversight Committee meetings are held in the Malcolm X School Library, 1731 Prince Street, Berkeley, on 2nd & 4th Tuesdays @ 7:00 pm, unless otherwise noted.

October 18 **Transitional Meeting of P&O Committees of 2011-2012 and 2012-1013.** **Review:** School Governance Council elections & training. **Update:** Selection of new Superintendent. **Update:** Selection of new BSEP Staff. **Presentation:** Class Size Report for FY 2012-2013.

October 25 (Thursday) – School Leadership Training (SGC, BHS BSEP & SSC, PTA)
5:30 – 8:00 pm, Longfellow Middle School

November 27 **Orientation: New P&O Reps. Organization:** • Election of Chair • Establishment of P&O calendar. Appointment of P&O Reps to SBAC. **Presentation:** Annual Report for FY 2011-12.

December 11 **Presentation:** BSEP Class Size Funds & the General Fund – Co-Supt. Javetta Cleveland

January 15 **Review:** BSEP Annual Compliance Report for FY 2011-12. **P&O Orientation Series: Evaluation**

January 29 **Discussion with Superintendent:** State Budget situation **P&O Orientation Series: ULSS/Rtf²**

February 12 **Presentation:** BSEP Revenue Projection & COLA for 2013-14. **P&O Orientation Series: Parent Outreach & Engagement**

February 26 **P&O Orientation Series: Class Size Reduction, Teacher Template & Discretionary CSR**
Presentation: Administration's Recommendation for use of BSEP Class Size Funds in 2013-14

March 12 **P&O Subcommittee: Use of BSEP Class Size Funds in FY 2013-14**

March 26 **Financial Updates with Deputy Supt Javetta Cleveland:** BUSD budget, BSEP Audit for 2011-12.
Action: Administration's Recommendation for BSEP Class Size Funds for FY 2013-14

April 9 **Presentation** of Recommendations for BSEP Annual Plans for FY 2013-14:
• Professional Development • Program Evaluation • Parent Outreach

April 16 **P&O Subcommittee: • Professional Development • Program Evaluation • Parent Outreach**

April 23 **Action:** BSEP Annual Plans for FY 2013-14: • Professional Development. • Program Evaluation
Parent Outreach & Engagement. **Presentation** of Recommendations for BSEP Plans for FY 2013-14: • Library Program • Music & Visual & Performing Arts • Technology

April 26 (Friday) School Site Plans and budgets for FY 2013-14 due

May 7 **P&O Subcommittee: Public Information, Translation, BSEP Implementation, P&O Support**

May 14 **Presentation** of Rec for BSEP Annual Plan for 2013-14 for Public Info, Translation, P&O Support
Action: BSEP Annual Plans for FY 2013-14: • Library Program. • VAPA • Technology

May 28 **Action:** BSEP Plan for Public Information, Translation & BSEP Implementation for FY 2013-14.
Review: BSEP Site Plans for FY 2013-14. **Organization:** Summer Plans & Steering Committee

June 4 **Meeting to be held if needed**