

Berkeley Unified School District Calendar for 2013-2014 Budget Development

JANUARY

S	M	T	W	T	F	S
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6	7	8	9	10	11	12
13	14	15	16	17	18	19
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FEBRUARY

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MARCH

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31						

DATE	ACTION
JANUARY	
Jan 10, 2013	Release of Governor's Budget for 2013-14
Jan 23, 2013	Presentation to Board on Governor's Proposed 2013-14 Budget
Jan 23, 2013	First draft of one-time expenditure plan to Board for information
Jan 29, 2013	Present staff recommendations for first draft of one-time expenditures to SBAC
Jan 29, 2013	First Interim budget presentation to the P&O Committee
FEBRUARY	
Feb 26, 2013	Presentation of teacher template to the P & O Committee
Feb 27, 2013	Non Re-elect and Release of Certificated Positions to the Board
MARCH	
Mar 4, 2013	Budget templates and revenue allocations distributed to Sites and Departments
Mar 13, 2013	Submission of 2012-2013 Second Interim Budget to Board of Education
Mar 13, 2013	Second draft of one-time expenditure plan to Board for information
March 19, 2013	SBAC meeting to continue to address 2013-14 Budget

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APRIL						
S	M	T	W	T	F	S
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MAY						
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JUNE						
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DATE	ACTION
APRIL	
April 2013	Second draft of one-time expenditure plan presented to SBAC
April 15, 2013	School site plans with budgets are due
April 24, 2013	Superintendent makes recommendation to the Board for approval of one-time expenditure plan
MAY	
May 2013	Governor's May Revision
May 8, 2013	Resolution to reduce specified classified positions
May 22, 2013	Superintendent makes recommendations for changes to budget due to May Revision, if needed
JUNE	
June 12, 2013	Superintendent makes final recommendation for changes to budget due to May Revision to the Board (if needed)
June 12, 2013	Preliminary Budget for 2013-14 presented to the Board
June 26, 2013	Board approval of Final Budget for 2013-14