

BSEP PLANNING & OVERSIGHT COMMITTEE CALENDAR, 2012-2013

Meetings are held at 2020 Bonar Street, Berkeley, Tuesday @ 7:00 pm

- October 18 **Transitional Meeting of P&O Committees of 2011-2012 and 2012-1013.**
Review: School Governance Council elections & training
Update: Selection of new Superintendent **Update:** Selection of new BSEP Staff
Recommendation: Class Size Report for FY 2012-2013

October 25 (Thursday) – School Leadership Training (SGC, BHS BSEP & SSC, PTA)

- November 27 **Orientation: New P&O Reps. Organization:** • Election of Chair • Establishment of P&O calendar.
Appointment of P&O Reps to SBAC. **Presentation:** Annual Report for FY 2011-12
- January 15 **Update by Co-Superintendent Javetta Cleveland: State Budget and Implications for BUSD**
Presentation & Action: BSEP Annual Report for FY 2011-12
- January 29 **Overview with Director, Fiscal Services:** BSEP Class Size funds & “Teacher Template”
Presentation: First Interim Fiscal Report for 2012-13. **Request:** BSEP Materials Funds
- February 12 **Presentation:** BSEP Revenue Projection & COLA for 2013-14. **Focus on:** *ULSS/Rtl, Expanded Course Offerings (ECO) & Program Support*
- February 26 **Focus on:** *Evaluation & Assessment*
Presentation: Recommendation for the Allocation of BSEP Class Size Funds in FY 2013-14
- March 12 **Discussion & Action:** Recommendation for the Allocation of BSEP Class Size Funds in FY 2013-14
Focus on: *Middle School Counseling. Report* from School Site Funds Subcommittee
- March 26 **Focus on:** *Professional Development; Parent Outreach*
Action (if needed): Recommendation for Allocation of BSEP Class Size Funds in FY 2013-14
Presentation: BUSD Budget Update with Co-Superintendent, BSEP Audit for 2011-12
- April 9 **Presentation:** Recommendation for Allocation of BSEP Funds in FY 2013-14:
• Professional Development • Program Evaluation • Parent Outreach & Engagement
- April 16 **Discussion & Action:** Recommendation for Allocation of BSEP Funds in FY 2013-14:
• Professional Development • Program Evaluation • Parent Outreach & Engagement
- April 23 **Presentation:** Recommendation for Allocation of BSEP Funds in FY 2013-14:
• Library Program • Music & Visual & Performing Arts (VAPA) • Technology

April 26 (Friday) School Site Plans and budgets for FY 2013-14 due

- May 7 **Presentation:** Recommendation for Allocation of BSEP Funds in FY 2013-14:
Public Information, Translation, BSEP Implementation, P&O Support
- May 14 **Discussion:** Recommendation for Allocation of BSEP Funds in FY 2013-14:
Public Information, Translation, BSEP Implementation, P&O Support
Action: Recommendation for Allocation of BSEP Funds in FY 2013-14:
• Library Program. • VAPA • Technology
- May 28 **Action:** Recommendation for Allocation of BSEP Funds in FY 2013-14:
Public Information, Translation, BSEP Implementation, P&O Support
Overview: BSEP Site Plans for FY 2013-14. **Organization:** Summer Plans & Steering Committee
- June 4 **Meeting to be held if needed**

