

BSEP PLANNING & OVERSIGHT COMMITTEE CALENDAR 2013-2014

Meetings are held at 2020 Bonar Street, Berkeley, Tuesdays @ 7:00 pm

October 29 **Transitional Meeting of P&O Committees of 2012-2013 and 2013-1014.**
Review: School Governance Council elections & training.
Recommendation: Class Size Report for FY 2013-2014.

October 24 (Thursday) – School Leadership Training (SGC, BHS BSEP & SSC, PTA)

November 19 **6:00 Orientation and light dinner: New P&O Reps**
7:00 Main meeting: Organization: • Election of Chair • Establishment of P&O calendar.
Appointment of P&O Reps to SBAC. Presentation: BSEP Annual Report for FY 2012-13.

December 10 **Action:** BSEP Annual Report for FY 2012-13. **Focus on:** *Common Core.*

January 14 **Update by Deputy Superintendent Javetta Cleveland: Local Control Funding Formula.**
Presentation: First Interim Fiscal Report for 2013-14.

January 28 **Overview with Director, Fiscal Services:** BSEP Class Size funds & “Teacher Template”.

February 11 **Presentation:** BSEP Revenue Projection & COLA for 2014-15. **Focus on:** *Rtl, Expanded Course Offerings (ECO) & Program Support.*

February 25 **Focus on:** *Program Evaluation*
Presentation: Recommendation for the Allocation of BSEP Class Size Funds in FY 2014-15

March 11 **Discussion & Action:** Recommendation for the Allocation of BSEP Class Size Funds in FY 2014-15 **Focus on:** *Music, Visual and Performing Arts*

March 25 **Focus on:** *Professional Development; Parent Outreach*
Presentation: BUSD Budget Update with Assistant Superintendent Neil Smith, BSEP Audit for 2014-15.

April 15 **Presentation:** Recommendation for Allocation of BSEP Funds in FY 2014-15:
•Library Program •Music & Visual & Performing Arts (VAPA).

April 14 (Monday) School Site Plans and budgets for FY 2014-15 due

April 22 **Discussion & Action:** Recommendation for Allocation of BSEP Funds in FY 2014-15:
• Library Program • Music & Visual & Performing Arts (VAPA)
Presentation: Recommendation for Allocation of BSEP Funds in FY 2014-15:
•Professional Development •Program Evaluation •Technology

May 6 **Discussion & Action:** Recommendation for Allocation of BSEP Funds in FY 2014-15:
•Professional Development •Program Evaluation •Technology
Presentation: Recommendation for Allocation of BSEP Funds in FY 2014-15:
• Parent Outreach • Public Information, Translation, BSEP Implementation, P&O Support

May 13 **Discussion & Action:** Recommendation for Allocation of BSEP Funds in FY 2014-15:
•Professional Development •Program Evaluation •Technology
Presentation: Recommendation for Allocation of BSEP Funds in FY 2014-15: • Parent Outreach • Public Information, Translation, BSEP Implementation, P&O Support

June 3 **Discussion & Action:** Recommendation for Allocation of BSEP Funds in FY 2014-15:
•Parent Outreach • Public Information, Translation, BSEP Implementation, P&O Support
Overview: BSEP Site Plans for FY 2014-15. **Organization:** Summer Plans & Steering Committee