

BSEP PLANNING & OVERSIGHT COMMITTEE CALENDAR 2013-2014

v 12.2.13

October 1 Steering Committee Meeting (2012-13)

October 22 Technology Subcommittee Meeting #1

October 24 (Thursday) – Site Leadership Training (SGC, BHS BSEP & SSC, PTA)

October 29 **Transitional Meeting of P&O Committees of 2012-2013 and 2013-1014**
Review: School Governance Council elections, P&O Reps, Orientation and Training
Presentation: Class Size Report for FY 2013-2014

November 19 **6:00 Orientation and light dinner: New P&O Reps**
7:00 Main meeting: Organization: • Election of Chair • Election of Steering Committee
Establishment of P&O Calendar • Appointment of P&O Reps to SBAC •
Presentation: SGC Elections Report • LCFF/LCAP and BSEP Planning Master Schedule

December 2 Technology Subcommittee Meeting #2 – Monday; contact jaynitschke@berkeley.net

December 10 **Presentation:** BSEP Annual Report for FY 2012-13 with Budget Managers

December 16 Friends of the Library Meeting #1 – Monday; - contact beccatodd@berkeley.net

January 14 **Presentation:** Review of 2013-14 Annual Plan, and First Interim Fiscal Report for 2013-14
Study Session: Local Control Funding Formula (LCFF) and Local Control Accountability Plan (LCAP)

January 23 Parent Outreach and Public Information Subcommittee Meeting #1 – contact natashabeery@berkeley.net

January 28 **Overview with Director, Fiscal Services:** BSEP Class Size funds & “Teacher Template”
Study Session: Class Size Reduction (BSEP & State Fund Expectations)

February 4 Music and VAPA Subcommittee Meeting #1 – contact suzannemcculloch@berkeley.net

February 11 **Presentation:** BSEP Revenue Projection & COLA for 2014-15.
Study Session: LCAP and District and State Goals

February 25 **Presentation:** Recommendation for the Allocation of BSEP Class Size Funds in FY 2014-15
Discussion: LCFF and BSEP; Implications for Site and District Plans and Budgets

March 4 Music and VAPA Subcommittee Meeting #2 – contact suzannemcculloch@berkeley.net

March 11 **Discussion & Action:** Recommendation for the Allocation of BSEP Class Size Funds in FY 2014-15
Study Session: Music, Visual and Performing Arts Program and Funding

March 18 Subcommittee Meeting TBD (BSEP Measure Planning • LCAP • School Site Discretionary Funds?)

March 25 **Presentation:** BUSD Budget Update, BSEP Audit for 2014-15
Study Session: BSEP New Measure and Strategic Planning

April 15 **Presentation:** Recommendation for Allocation of BSEP Funds in FY 2014-15:
• Library Program • Music & Visual & Performing Arts (VAPA)
Discussion: Local Control Accountability Plan and BSEP

- April 22 **Discussion & Possible Action:** Recommendation for Allocation of BSEP Funds in FY 2014-15:
 • *Library Program* • *Music & Visual & Performing Arts (VAPA)*
Presentation: Recommendation for Allocation of BSEP Funds in FY 2014-15:
 • *Professional Development* • *Program Evaluation* • *Technology*
- April 29 Subcommittee Meeting TBD (BSEP Measure Planning • LCAP • School Site Discretionary Funds?)
- May 6 **Discussion & Possible Action:** Recommendation for Allocation of BSEP Funds in FY 2014-15:
 • *Professional Development* • *Program Evaluation* • *Technology*
Presentation: Recommendation for Allocation of BSEP Funds in FY 2014-15:
 • *Parent Outreach* • *Public Information, Translation, BSEP Implementation, P&O Support*
- May 13 **Discussion & Action:** Recommendation for Allocation of BSEP Funds in FY 2014-15:
 • *Parent Outreach* • *Public Information, Translation, BSEP Implementation, P&O Support*
Action: Finalize FY2014-15 Plan for All BSEP Resources
- June 3 **Overview:** BSEP Site Plans for FY 2014-15
Organization: Summer Plans & Discussion of BSEP Measure Planning

BSEP Resource Manager and Subcommittee Contact Information

Library	beccatodd@berkeley.net	Becca Todd	Library Coordinator
Music/VAPA	suzannemcculloch@berkeley.net	Suzanne McCulloch	Visual & Performing Arts Coordinator
Professional Dev't	christinafaulkner@berkeley.net	Christina Faulkner	Director of Curriculum and Instruction
Parent Outreach	charitydamarto@berkeley.net	Charity DaMarto	Supervisor of Family Equity & Engagement
Program Evaluation	debbidangelo@berkeley.net	Debbi D'Angelo	Director of Evaluation and Assessment
Public Info/P&O	natashabeery@berkeley.net	Natasha Beery	Director of BSEP & Community Relations
Technology	jaynitschke@berkeley.net	Jay Nitschke	Director of Technology

For questions about the Class Size Reduction or School Site Discretionary Budgets, please contact bsep@berkeley.net