

BERKELEY UNIFIED SCHOOL DISTRICT

TO: Donald Evans, Ed.D, Superintendent
FROM: Javetta Cleveland, Deputy Superintendent
DATE: February 25, 2015
SUBJECT: Facilities Plan Update

BACKGROUND INFORMATION

This report is an update of the Facilities Construction Plan approved by the Board on March 12, 2014. Data in this report are current as of February 13, 2015. This report includes updates of all active construction projects. Maintenance projects are detailed in the Maintenance Quarterly Reports.

ELEMENTARY SCHOOLS

LeConte

<u>Project Type:</u>	<u>Modernization</u>
Date Approved by Board:	January 15, 2014
Funding Source:	Measure I
Public Process:	Three Site Committee Meetings were held. The site was involved in architect selection.
Schematic Approval Date:	June 2014
Design Team:	WLC Architects
Project Manager:	Van Pelt
General Contractor:	To Be Determined
Current Project Budget:	\$1,611,000
Adjustment to Budget:	None
Schedule:	Spring 2014 Approve project manager and designer Fall 2014 Design finalized Spring 2015 Bid and award Summer 2015 Construction
Status:	Permit
Issues:	None
Completion Date:	October 2015
Changes since last report:	Need DSA backcheck and final approval. The Board gave authorization to advertise for bids.
Lessons learned:	None

LeConte, Thousand Oaks and John Muir

<u>Project Type:</u>	<u>Portable Addition</u>
Date Approved by Board:	January 28, 2015
Funding Source:	Measure I
Public Process:	Multiple Site Committee meetings at LeConte, Thousand Oaks and possibly John Muir. Two

	Community Meetings for LeConte, Thousand Oaks and John Muir.
Schematic Approval Date:	To Be Determined
Design Team:	To Be Determined
Project Manager:	Van Pelt
General Contractor:	To Be Determined
Current Project Budget:	\$1,657,145
Adjustment to Budget:	None
Schedule:	Winter 2015 Approve project manager and architect Spring 2015 Complete Schematic design Fall 2015 Finalize design Winter - Spring 2016 Bid and award Summer 2016 Construction
Status:	Pre-Design
Issues:	None.
Completion Date:	October 2016
Changes since last report:	The project manager was approved by the Board. The Architect will be approved by the Board at this meeting.
Lessons learned:	None

John Muir

Project Type:	Modernization
Date Approved by Board:	January 15, 2014
Funding Source:	Measure I
Public Process:	Three Site Committee Meetings were held. The site was involved in architect selection.
Schematic Approval Date:	June 11, 2014
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt
General Contractor:	To Be Determined
Current Project Budget:	\$2,061,000
Adjustment to Budget:	None
Schedule:	Spring 2014 Approve project manager and designer Fall 2014 Design finalize Spring 2015 Bid and award Summer 2015 Construction
Status:	Permit
Issues:	None
Completion Date:	October 2015
Changes since last report:	Need DSA backcheck and final approval. Board gave authorization to advertise for bids.
Lessons learned:	None

John Muir, and King

Project Type:	Portable Replacement
Date Approved by Board:	January 9, 2013
Funding Source:	Measure AA
Public Process:	Multiple Site Committee meetings at Washington, possible several at BAM and possibly one at King. One Community Meeting at Washington, possibly one at BAM.
Schematic Approval Date:	To Be Determined
Design Team:	HKIT Architects
Project Manager:	Van Pelt
General Contractor:	To Be Determined
Current Project Budget:	\$2,513,000
Adjustment to Budget:	None.
Schedule:	Winter 2012/13 Approve project manager and architect Spring 2013 Complete Schematic design Fall 2013 Finalize design Winter - Spring 2014 Bid and award Summer 2014 Construction
Status:	Pre-Design
Issues:	Reconfiguration of portables, particularly at Washington and an interest in a more permanent solution to the street closure at Washington.
Completion Date:	October 2014
Changes since last report:	The project manager and designer were approved by the Board.
Lessons learned:	None

Malcolm X and Longfellow

Project Type:	Painting, Flooring, and Stucco Replacement
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	WLC Architects
Project Manager:	Van Pelt
General Contractor:	To Be Determined
Current Project Budget:	\$1,925,000
Adjustment to Budget:	None
Schedule:	Spring 2014 Approve project manager and architect Fall 2014 Finalize design Spring 2015 Bid and award Summer 2015 Construction

Status: Bid
 Issues: None
 Completion Date: October 2015
 Changes since last report: DSA approval was obtained for Malcolm X for the window replacement. Board gave authorization to advertise for bids.
 Lessons learned: None

Cragmont

Project Type: Roof and Solar
 Date Approved by Board: March 12, 2014
 Funding Source: Measure I
 Public Process: None Planned
 Schematic Approval Date: None Planned
 Design Team: HY Architects
 Project Manager: Van Pelt
 General Contractor: To Be Determined
 Current Project Budget: \$1,521,000
 Adjustment to Budget: None
 Schedule: Spring 2014 Approve project manager and architect
 Fall 2014 Finalize design
 Spring 2015 Bid and award
 Summer 2015 Construction

Status: Bid
 Issues: None
 Completion Date: October 2015
 Changes since last report: Project bid on February 12, under review.
 Lessons learned: None

Washington and BAM

Project Type: Portable Replacement
 Date Approved by Board: January 9, 2013
 Funding Source: Measure AA
 Public Process: Five Site Committee meetings at Washington and four at BAM. Two Community Meetings at Washington and one at BAM. In addition, there were several informational meetings at Washington.
 Schematic Approval Date: September 11, 2013
 Design Team: HKIT Architects
 Project Manager: Van Pelt
 General Contractor: Bay Construction
 Current Project Budget: \$2,495,000
 Adjustment to Budget: \$(50,000). There was an increase of \$145,000 to add sinks on September 11, 2013, a decrease of

\$70,000 because the King project was removed from the plan (and that money was reserved for the planned demolition), an increase of \$38,000 on April 23, 2014 and a decrease of \$166,000 on September 10, 2014.

Schedule: Winter 2012/13 Approve project manager and architect
Fall 2013 Complete Schematic design
Winter 2013/2014 Finalize design
Spring 2014 Bid and award
Summer 2014 Construction

Status: Punch List

Issues: Reconfiguration of portables, particularly at Washington and an interest in a more permanent solution to the street closure at Washington. The Board decided to consider the matter in September rather than June, which made the schedule very tight.

Completion Date: January 2015

Changes since last report: Notice of Completion was board approved on January 28, 2015 and filed with the County on January 29, 2015.

Lessons learned: Better outreach efforts may have minimized concerns.

BAM (Whittier)

Project Type: Grounds Improvement

Date Approved by Board: March 12, 2014

Funding Source: Measure AA

Public Process: Two Community meetings and three Site Committee Meetings will be held. The site was involved in architect selection.

Schematic Approval Date: January 15, 2014

Design Team: Carducci Associates

Project Manager: Van Pelt

General Contractor: TBD

Current Project Budget: \$431,000

Adjustment to Budget: None

Schedule: Summer 2014 Approve project manager; Fall 2014 approve designer
Winter 2014/15 Design finalize
Spring 2015 Bid and award
Summer 2015 Construction

Status: Design

Issues: None

Completion Date: October 2015

Changes since last report: Design is in progress.
Lessons learned: None

Jefferson

Project Type: Grounds Improvement
Date Approved by Board: March 12, 2014
Funding Source: Measure AA
Public Process: Two Community meetings and three Site Committee Meetings will be held. The site was involved in architect selection.
Schematic Approval Date: January 15, 2014
Design Team: Carducci Associates
Project Manager: Van Pelt
General Contractor: TBD
Current Project Budget: \$516,000
Adjustment to Budget: \$85,000 on December 10, 2014.
Schedule: Summer 2014 Approve project manager; Fall 2014 approve designer
Winter 2014/15 Design finalize
Spring 2015 Bid and award
Summer 2015 Construction
Status: Design
Issues: None
Completion Date: October 2015
Changes since last report: Design is in progress.
Lessons learned: None

Rosa Parks

Project Type: Painting and Flooring
Date Approved by Board: March 12, 2014
Funding Source: Measure AA
Public Process: None Planned
Schematic Approval Date: None Planned
Design Team: Baker Vilar Architects
Project Manager: Van Pelt
General Contractor: To Be Determined
Current Project Budget: \$564,000
Adjustment to Budget: None
Schedule: Fall 2014 Approve project manager and architect
Winter 2014/15 Finalize design
Spring 2015 Bid and award
Summer 2015 Construction
Status: Design
Issues: None
Completion Date: September 2015
Changes since last report: 2nd meeting with Principal was held. Design

Lessons learned: Development complete, now in Construction Document phase.
None

MIDDLE SCHOOLS

King

Project Type: Modernization of the Gymnasium
Date Approved by Board: January 15, 2014
Funding Source: Measure I
Public Process: Three Site Committee Meetings were held.
Schematic Approval Date: June 11, 2014
Design Team: Baker Vilar Architects
Project Manager: Van Pelt
General Contractor: To Be Determined
Current Project Budget: \$1,654,000
Adjustment to Budget: None
Schedule: Spring 2014 Approve project manager and designer
Fall 2014 Design finalize
Spring 2015 Bid and award
Summer 2015 Construction
Status: Bid
Issues: None
Completion Date: October 2015
Changes since last report: DSA approval was achieved. The Board gave authorization to advertise for bids.
Lessons learned: None

Longfellow

Project Type: New Cafeteria
Date Approved by Board: January 9, 2013
Funding Source: Measure I
Public Process: There have been seven Site Committee meetings and two Community meetings.
Schematic Approval Date: June 26, 2013
Design Team: HKIT
Project Manager: Van Pelt
General Contractor: To Be Determined
Current Project Budget: \$5,376,000
Adjustment to Budget: \$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000).
Schedule: Spring 2013 Architect and project manager hired

Status: Summer 2013 schematic design
 Spring 2014 Project submitted to DSA
 Fall 2014 DSA approval, project bid
 Winter 2014/2015 Construction to begin
 Award
 Issues: Making the street crossing safer could be an
 issue. Coordination with the garden program is
 an issue.
 Completion Date: January 2016
 Changes since last report: Project was awarded by Board. Contractor was
 issued Notice of Award and Notice to Proceed.
 Lessons Learned: To Be Determined

Willard

Project Type: Modernization
 Date Approved by Board: January 15, 2014
 Funding Source: Measure I
 Public Process: Three Site Committee Meetings and one
 Community Meeting were held. The site was
 involved in architect selection.
 Schematic Approval Date: June 2014
 Design Team: Baker Vilar
 Project Manager: Van Pelt
 General Contractor: To Be Determined
 Current Project Budget: \$4,131,000
 Adjustment to Budget: None
 Schedule: Spring 2014 Approve project manager and
 designer
 Fall 2014 Design finalize
 Spring 2015 Bid and award
 Summer 2015 Construction
 Status: Permit
 Issues: None
 Completion Date: October 2015
 Changes since last report: The Board gave authorization to advertise for
 bids. Need DSA backcheck.
 Lessons learned: None

HIGH SCHOOLS

BERKELEY HIGH

Project Type: Solar and Modernization of Donahue Gym
 Date Approved by Board: January 15, 2014
 Funding Source: Measure I
 Public Process: Four Site Committee Meetings were held. The
 site was involved in architect selection.

Schematic Approval Date: June 2014
 Design Team: WLC Architects
 Project Manager: Van Pelt
 General Contractor: To Be Determined
 Current Project Budget: \$2,364,000
 Adjustment to Budget: \$300,000. Increase on September 10, 2014 to add exterior improvements.
 Schedule: Spring 2014 Approve project manager and designer
 Fall 2014 Design finalize
 Spring 2015 Bid and award
 Summer 2015 Construction
 Status: Permit
 Issues: None
 Completion Date: October 2015
 Changes since last report: Submitted to DSA and is at 80% approval.
 Lessons learned: None

Project Type: Grounds Improvement
 Date Approved by Board: March 12, 2014
 Funding Source: Measure AA
 Public Process: Two Community meetings and three Site Committee Meetings were held.
 Schematic Approval Date: January 15, 2014
 Design Team: Verde
 Project Manager: Van Pelt
 General Contractor: TBD
 Current Project Budget: \$581,000
 Adjustment to Budget: None.
 Schedule: Summer 2014 Approve project manager; Fall 2014 approve designer
 Winter 2014/15 Design finalize
 Spring 2015 Bid and award
 Summer 2015 Construction
 Status: Design
 Issues: None
 Completion Date: October 2015
 Changes since last report: Survey is complete. Project is in design. Geotech has been hired.
 Lessons learned: None.

Project Type: Painting and Flooring of H Building
 Date Approved by Board: March 12, 2014
 Funding Source: Measure AA
 Public Process: None Planned

Schematic Approval Date:	None Planned
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt
General Contractor:	To Be Determined
Current Project Budget:	\$882,000
Adjustment to Budget:	None
Schedule:	Fall 2014 Approve project manager and architect Winter 2014/15 Finalize design Spring 2015 Bid and award Summer 2015 Construction
Status:	Design
Issues:	None
Completion Date:	September 2015
Changes since last report:	Design Development complete, now in Construction Document phase.
Lessons learned:	None

OTHER SITES

Multiple Sites

Project Type:	Public Address and Camera Project
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	WLC Architects
Project Manager:	Van Pelt
General Contractor:	To Be Determined
Current Project Budget:	\$826,000 + \$537,000 = \$1,361,000
Adjustment to Budget:	\$50,000. The Board approved an increase on October 22 nd to conform with an earlier estimate.
Schedule:	Spring 2014 Approve project manager and architect Fall 2014 Finalize design Spring 2015 Bid and award Summer 2015 Construction
Status:	Bid
Issues:	None
Completion Date:	October 2015
Changes since last report:	Board gave authority to advertise. Pre-bid jobwalk held February 13.
Lessons learned:	None

There are a few smaller projects that are being coordinated by the Maintenance or Operations Manager (a few additional camera and PA installations replacement of a partition at BAM, HVAC control replacement at BAM, a small garden at Longfellow, sidewalk replacement at multiple sites, removal of some bamboo and adding a small fence at Jefferson). These smaller projects are not separately detailed.