

Item #	Goal Number	Goal Description	Sub-Goal Number	Sub-Goal Action Summary Description	Funding Source	2014-2015	2015-2016	2016-2017	Monitor	Grades Benefited
						Amt	Amt	Amt		
2	Goal 1-2	Implement New State Standards	N/A	PD- Common Core (CCSS)/ Next Gen Sci	BSEP	531,000	531,000	531,000	No	All
4	Goal 1-3	Grade Level Literacy	A1.3	PD-Common Core/TCRWP or ELA	BSEP	106,000	56,000	56,000	No	All
8	Goal 1-3	Grade Level Literacy	A1.4	RTI Staff and RTI Coach	BSEP	507,100	507,100	507,100	Yes	K-5
9	Goal 1-3	Grade Level Literacy	A1.4	RTI Staff and RTI Coach	Supp	387,200	847,600	897,600	Yes	K-5
10	Goal 1-3	Grade Level Literacy	B1.1	1:1 and small group literacy class	Supp	218,000	218,000	491,000	Yes	K-5
11	Goal 1-3	Grade Level Literacy	B1.1	1:1 and small group literacy class	BSEP	600,000	600,000	600,000	Yes	K-5
12	Goal 1-3	Grade Level Literacy	B1.2	Small group ELA for ELL/Low Inc	Supp	-	-	272,000	Yes	K-12
14	Goal 1-4	Grade Level Math Proficiency	A1.5	PD Coaches- Match Common Core	Supp	92,000	204,000	204,000	Yes	K-12
16	Goal 1-4	Grade Level Math Proficiency	A1.5	PD Coaches- Match Common Core	BSEP	37,000	37,000	37,000	Yes	K-12
24	Goal 1-5	College and Career Planning for High-Risk	A1.10	Intervention Coordinator and BHS	Supp	95,000	119,000	200,000	Yes	9-12
29	Goal 1-5	College and Career Planning for High-Risk	B1.5	Expand AVID	Supp	115,000	155,000	155,000	Yes	7-12
30	Goal 1-6	Graduation Success	B1.6	Year-Round Bridge Program	Supp	129,000	300,000	466,000	Yes	6-12
33	Goal 1-6	Graduation Success	B1.6	Year-Round Bridge Program	BSEP	-	73,800	73,800	Yes	6-12
35	Goal 2-1	Cultural and Linguistic Relevance	A2.1	5 PD trainings on AA and EL practices	BSEP	45,000	45,000	45,000	Yes	K-12
36	Goal 2-1	Cultural and Linguistic Relevance	A2.2	Equity Teacher Leaders	BSEP	34,000	34,000	34,000	Yes	K-12
38	Goal 2-1	Cultural and Linguistic Relevance	B2.1	Daily ELD for EL	Supp	894,300	930,600	930,600	Yes	K-12
40	Goal 2-2	Teachers of Color	A2.4	Consultant to support attached teachers of color	Supp	36,900	36,900	55,000	Yes	K-12
42	Goal 3.1	Social-Emotional Skills and Mental Health	A3.1	PD-Emotional Toolbox	BSEP	40,000			No	K-6
44	Goal 3.1	Social-Emotional Skills and Mental Health	B3.1	Provide Increased Mental Health Services to Students	Supp	93,000	200,000	305,000	Yes	K-5
48	Goal 3.3	Positive Supports, Effective Discipline	A3.4	PD for teachers and Staff on Restorative Justice and Counseling Services on ATC	Supp	10,000	10,000	10,000	Yes	6-12
51	Goal 3.2	Positive Supports, Effective Discipline	B3.2	PBIS specialist for LCFF funding formula groups	Supp	38,500	38,500	38,500	Yes	K-12
54	Goal 3.2	Positive Supports, Effective Discipline	B3.2	Alive and Free Program and PD	Supp	39,000	39,000	39,000	Yes	9-12
56	Goal 3.4	Family Partnership	B3.5	Provide Coordinators for Family Engagement	Supp	215,000	339,000	521,000	Yes	K-12
57	Goal 3.4	Family Partnership	B3.5	Provide Coordinators for Family Engagement	BSEP	411,000	369,000	379,000	Yes	K-12
58	Goal ?	Evaluate LCAP Plan	A3.5	TSA to monitor progress on achieving LCAP goals	Supp	36,900	55,300	92,200	Yes	K-12
Grand Total						4,710,900	5,745,800	6,939,800		