

# BERKELEY UNIFIED SCHOOL DISTRICT

**TO:** Donald Evans, Ed.D, Superintendent  
**FROM:** Javetta Cleveland, Deputy Superintendent  
**DATE:** April 8, 2015  
**SUBJECT:** Facilities Plan Update

## BACKGROUND INFORMATION

This report is an update of the Facilities Construction Plan approved by the Board on March 12, 2014. Data in this report are current as of March 30, 2015. This report includes updates of all active construction projects. Maintenance projects are detailed in the Maintenance Quarterly Reports.

## ELEMENTARY SCHOOLS

### LeConte

|                            |   |
|----------------------------|---|
| Project Type:              | Modernization   |
| Date Approved by Board:    | January 15, 2014  |
| Funding Source:            | Measure I   |
| Public Process:            | Three Site Committee Meetings were held. The site was involved in architect selection.  |
| Schematic Approval Date:   | June 2014   |
| Design Team:               | WLC Architects  |
| Project Manager:           | Van Pelt  |
| General Contractor:        | To Be Determined  |
| Current Project Budget:    | \$1,611,000   |
| Adjustment to Budget:      | None  |
| Schedule:                  | Spring 2014 Approve project manager and designer<br>Fall 2014 Design finalized<br>Spring 2015 Bid and award<br>Summer 2015 Construction |
| Status:                    | Bid   |
| Issues:                    | None  |
| Completion Date:           | October 2015  |
| Changes since last report: | Project is in bidding phase.  |
| Lessons learned:           | None  |

### LeConte, Thousand Oaks and John Muir

|                         |  |
|-------------------------|--|
| Project Type:           | Portable Addition  |
| Date Approved by Board: | January 28, 2015   |
| Funding Source:         | Measure I  |
| Public Process:         | A community meeting will be held at each site in the second week of April. Site Committee meetings will happen the following week. |

Schematic Approval Date: To Be Determined  
 Design Team: To Be Determined  
 Project Manager: Van Pelt  
 General Contractor: To Be Determined  
 Current Project Budget: \$1,466,500  
 Adjustment to Budget: None  
 Schedule: Winter 2015 Approve project manager and architect  
 Spring 2015 Complete Schematic design  
 Fall 2015 Finalize design  
 Winter - Spring 2016 Bid and award  
 Summer 2016 Construction  
 Status: Pre-Design  
 Issues: None.  
 Completion Date: October 2016  
 Changes since last report: BVA Architects was approved by the Board.  
 Lessons learned: None

John Muir

Project Type: Modernization  
 Date Approved by Board: January 15, 2014  
 Funding Source: Measure I  
 Public Process: Three Site Committee Meetings were held. The site was involved in architect selection.  
 Schematic Approval Date: June 11, 2014  
 Design Team: Baker Vilar Architects  
 Project Manager: Van Pelt  
 General Contractor: To Be Determined  
 Current Project Budget: \$2,061,000  
 Adjustment to Budget: None  
 Schedule: Spring 2014 Approve project manager and designer  
 Fall 2014 Design finalize  
 Spring 2015 Bid and award  
 Summer 2015 Construction  
 Status: Bid  
 Issues: None  
 Completion Date: October 2015  
 Changes since last report: DSA approval achieved, project is in bidding phase.  
 Lessons learned: None

Malcolm X and Longfellow

Project Type: Painting, Flooring, and Stucco Replacement  
 Date Approved by Board: March 12, 2014

|                            |   |
|----------------------------|---|
| Funding Source:            | Measure I   |
| Public Process:            | None Planned  |
| Schematic Approval Date:   | None Planned  |
| Design Team:               | WLC Architects  |
| Project Manager:           | Van Pelt  |
| General Contractor:        | To Be Determined  |
| Current Project Budget:    | \$1,925,000   |
| Adjustment to Budget:      | None  |
| Schedule:                  | Spring 2014 Approve project manager and architect<br>Fall 2014 Finalize design<br>Spring 2015 Bid and award<br>Summer 2015 Construction |
| Status:                    | Bid   |
| Issues:                    | None  |
| Completion Date:           | October 2015  |
| Changes since last report: | Project was bid, over budget. Board approved rejection of all bids and re-advertise for Longfellow painting only.                       |
| Lessons learned:           | None  |

Cragmont

|                            |   |
|----------------------------|---|
| <u>Project Type:</u>       | <u>Roof and Solar</u>   |
| Date Approved by Board:    | March 12, 2014  |
| Funding Source:            | Measure I   |
| Public Process:            | None Planned  |
| Schematic Approval Date:   | None Planned  |
| Design Team:               | HY Architects   |
| Project Manager:           | Van Pelt  |
| General Contractor:        | To Be Determined  |
| Current Project Budget:    | \$1,521,000   |
| Adjustment to Budget:      | None  |
| Schedule:                  | Spring 2014 Approve project manager and architect<br>Fall 2014 Finalize design<br>Spring 2015 Bid and award<br>Summer 2015 Construction |
| Status:                    | Bid   |
| Issues:                    | None  |
| Completion Date:           | October 2015  |
| Changes since last report: | Notice of Award was issued on March 20, 2015 to Stronger Building Services, Inc.  |
| Lessons learned:           | None  |

BAM (Whittier)

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|----------------------------|--|
| <u>Project Type:</u>       | <u>Grounds Improvement</u>   |
| Date Approved by Board:    | March 12, 2014   |
| Funding Source:            | Measure AA   |
| Public Process:            | Two Community meetings and three Site Committee Meetings will be held. The site was involved in architect selection.                                       |
| Schematic Approval Date:   | January 15, 2014   |
| Design Team:               | Carducci Associates  |
| Project Manager:           | Van Pelt   |
| General Contractor:        | TBD  |
| Current Project Budget:    | \$431,000  |
| Adjustment to Budget:      | None   |
| Schedule:                  | Summer 2014 Approve project manager; Fall 2014 approve designer<br>Winter 2014/15 Design finalize<br>Spring 2015 Bid and award<br>Summer 2015 Construction |
| Status:                    | Bid  |
| Issues:                    | None   |
| Completion Date:           | October 2015   |
| Changes since last report: | DSA approval achieved, project is in bidding phase.  |
| Lessons learned:           | None   |

Jefferson

|                            |  |
|----------------------------|--|
| <u>Project Type:</u>       | <u>Grounds Improvement</u>   |
| Date Approved by Board:    | March 12, 2014   |
| Funding Source:            | Measure AA   |
| Public Process:            | Two Community meetings and three Site Committee Meetings will be held. The site was involved in architect selection.                                       |
| Schematic Approval Date:   | January 15, 2014   |
| Design Team:               | Carducci Associates  |
| Project Manager:           | Van Pelt   |
| General Contractor:        | TBD  |
| Current Project Budget:    | \$516,000  |
| Adjustment to Budget:      | \$85,000 on December 10, 2014.   |
| Schedule:                  | Summer 2014 Approve project manager; Fall 2014 approve designer<br>Winter 2014/15 Design finalize<br>Spring 2015 Bid and award<br>Summer 2015 Construction |
| Status:                    | Design   |
| Issues:                    | None   |
| Completion Date:           | October 2015   |
| Changes since last report: | DSA looking at project for visitor accessibility.  |

Lessons learned: None

Rosa Parks

Project Type: Painting and Flooring  
Date Approved by Board: March 12, 2014  
Funding Source: Measure AA  
Public Process: None Planned  
Schematic Approval Date: None Planned  
Design Team: Baker Vilar Architects  
Project Manager: Van Pelt  
General Contractor: To Be Determined  
Current Project Budget: \$564,000  
Adjustment to Budget: None  
Schedule: Fall 2014 Approve project manager and architect  
Winter 2014/15 Finalize design  
Spring 2015 Bid and award  
Summer 2015 Construction  
Status: Bid  
Issues: None  
Completion Date: September 2015  
Changes since last report: Project out to bid. Pre-bid jobwalk held.  
Lessons learned: None

## MIDDLE SCHOOLS

King

Project Type: Modernization of the Gymnasium  
Date Approved by Board: January 15, 2014  
Funding Source: Measure I  
Public Process: Three Site Committee Meetings were held.  
Schematic Approval Date: June 11, 2014  
Design Team: Baker Vilar Architects  
Project Manager: Van Pelt  
General Contractor: To Be Determined  
Current Project Budget: \$1,654,000  
Adjustment to Budget: None  
Schedule: Spring 2014 Approve project manager and designer  
Fall 2014 Design finalize  
Spring 2015 Bid and award  
Summer 2015 Construction  
Status: Bid  
Issues: None  
Completion Date: October 2015  
Changes since last report: Two bids where received, over budget.

Lessons learned: None

Longfellow

Project Type: New Cafeteria

Date Approved by Board: January 9, 2013

Funding Source: Measure I

Public Process: There have been seven Site Committee meetings and two Community meetings.

Schematic Approval Date: June 26, 2013

Design Team: HKIT

Project Manager: Van Pelt

General Contractor: To Be Determined

Current Project Budget: \$5,376,000

Adjustment to Budget: \$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000).

Schedule: Spring 2013 Architect and project manager hired  
 Summer 2013 schematic design  
 Spring 2014 Project submitted to DSA  
 Fall 2014 DSA approval, project bid  
 Winter 2014/2015 Construction to begin

Status: Construction

Issues: Making the street crossing safer could be an issue. Coordination with the garden program is an issue.

Completion Date: January 2016

Changes since last report: Project started. Demolition complete. Site grading and building pad ongoing.

Lessons Learned: To Be Determined

Willard

Project Type: Modernization

Date Approved by Board: January 15, 2014

Funding Source: Measure I

Public Process: Three Site Committee Meetings and one Community Meeting were held. The site was involved in architect selection.

Schematic Approval Date: June 2014

Design Team: Baker Vilar

Project Manager: Van Pelt

General Contractor: To Be Determined

Current Project Budget: \$4,131,000

Adjustment to Budget: None

Schedule: Spring 2014 Approve project manager and designer

Status: Fall 2014 Design finalize  
 Spring 2015 Bid and award  
 Summer 2015 Construction  
 Bid  
 Issues: None  
 Completion Date: October 2015  
 Changes since last report: DSA approved. Project out to bid. Pre-bid jobwalk held.  
 Lessons learned: None

## HIGH SCHOOLS

### BERKELEY HIGH

Project Type: Solar and Modernization of Donahue Gym  
Date Approved by Board: January 15, 2014  
Funding Source: Measure I  
Public Process: Four Site Committee Meetings were held. The site was involved in architect selection.  
Schematic Approval Date: June 2014  
Design Team: WLC Architects  
Project Manager: Van Pelt  
General Contractor: To Be Determined  
Current Project Budget: \$2,364,000  
Adjustment to Budget: \$300,000. Increase on September 10, 2014 to add exterior improvements.  
Schedule: Spring 2014 Approve project manager and designer  
 Fall 2014 Design finalize  
 Spring 2015 Bid and award  
 Summer 2015 Construction  
 Bid  
 Status: Bid  
 Issues: None  
 Completion Date: October 2015  
 Changes since last report: DSA approved. Project out to bid. Pre-bid jobwalk held.  
 Lessons learned: None

Project Type: Grounds Improvement  
Date Approved by Board: March 12, 2014  
Funding Source: Measure AA  
Public Process: Two Community meetings and three Site Committee Meetings were held.  
Schematic Approval Date: January 15, 2015  
Design Team: Verde  
Project Manager: Van Pelt

General Contractor: TBD  
 Current Project Budget: \$581,000  
 Adjustment to Budget: None.  
 Schedule: Summer 2014 Approve project manager; Fall 2014 approve designer  
 Winter 2014/15 Design finalize  
 Spring 2015 Bid and award  
 Summer 2015 Construction  
 Status: Bid  
 Issues: None  
 Completion Date: October 2015  
 Changes since last report: DSA approved. Project out to bid.  
 Lessons learned: None.

Project Type: Painting and Flooring of H Building  
 Date Approved by Board: March 12, 2014  
 Funding Source: Measure AA  
 Public Process: None Planned  
 Schematic Approval Date: None Planned  
 Design Team: Baker Vilar Architects  
 Project Manager: Van Pelt  
 General Contractor: To Be Determined  
 Current Project Budget: \$882,000  
 Adjustment to Budget: None  
 Schedule: Fall 2014 Approve project manager and architect  
 Winter 2014/15 Finalize design  
 Spring 2015 Bid and award  
 Summer 2015 Construction  
 Status: Bid  
 Issues: None  
 Completion Date: September 2015  
 Changes since last report: Project out to bid. Pre-bid jobwalk held.  
 Lessons learned: None

## OTHER SITES

Multiple Sites  
Project Type: Public Address and Camera Project  
 Date Approved by Board: March 12, 2014  
 Funding Source: Measure AA  
 Public Process: None Planned  
 Schematic Approval Date: None Planned  
 Design Team: WLC Architects  
 Project Manager: Van Pelt



|                            |   |
|----------------------------|---|
| General Contractor:        | To Be Determined  |
| Current Project Budget:    | \$826,000 +\$537,000 = \$1,361,000  |
| Adjustment to Budget:      | \$50,000. The Board approved an increase on October 22 <sup>nd</sup> to conform with an earlier estimate.                               |
| Schedule:                  | Spring 2014 Approve project manager and architect<br>Fall 2014 Finalize design<br>Spring 2015 Bid and award<br>Summer 2015 Construction |
| Status:                    | Bid   |
| Issues:                    | None  |
| Completion Date:           | October 2015  |
| Changes since last report: | Project was bid, four bids received, over budget. Board rejected all bids, elected to reduce scope and re-bid.                          |
| Lessons learned:           | None  |

There are a few smaller projects that are being coordinated by the Maintenance or Operations Manager (a few additional camera and PA installations replacement of a partition at BAM, HVAC control replacement at Oxford, a small garden at Longfellow, sidewalk replacement at multiple sites, removal of some bamboo and adding a small fence at Jefferson). These smaller projects are not separately detailed.