

BSEP Measure Renewal Planning: The Essentials for Excellence!



★ \$25 Million per Year to our Schools = 20% of our Budget

★ BSEP is Tightly Woven into the Fabric of our Schools:

- 1/3 of teachers provided through Class Size Reduction fund \$14.9M
- School Site Discretionary Funds: about \$230 per student \$2.3M
- Technology, Professional Development, Program Evaluation \$2.3M
- Middle School Counselors, Expanded Course Offerings, Program Support \$1.4M
- School Libraries: staff and materials for 17 schools \$1.8M
- Music Program: staff and instruments for all students 4th-8th grade \$1.5M
- Public Information, Translation, School & District Committee Support \$0.5M

★ The Current BSEP Measure Expires in 2016:

- 2/3 Voter Approval needed for Special Parcel Tax
- Ballot Measure due by June 2016 for placement on November 8, 2016 ballot

★ Get Involved in Planning the Next Measure:

- Educational Priorities: Board Presentations provide context for BSEP
- Budget Models: Scenarios for Current Resources and Variables
- Public Process: Voter Polls, Budget Workshops, Focus Groups, New Ideas
- Board Decision: Superintendent Recommendation, Public Hearing, Approve
- Voters Decide: Campaign begins June 2016, Ballot November 8, 2016

SAVE THE DATE!

**First BSEP Budget
Workshop**

October 22

6:15 pm

Malcolm X Elementary

RSVP

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Sept 2015 – January 2016

August 2015 – March 2016

October 2015 – March 2016

April 2015 – June 2016

June – November 2016