

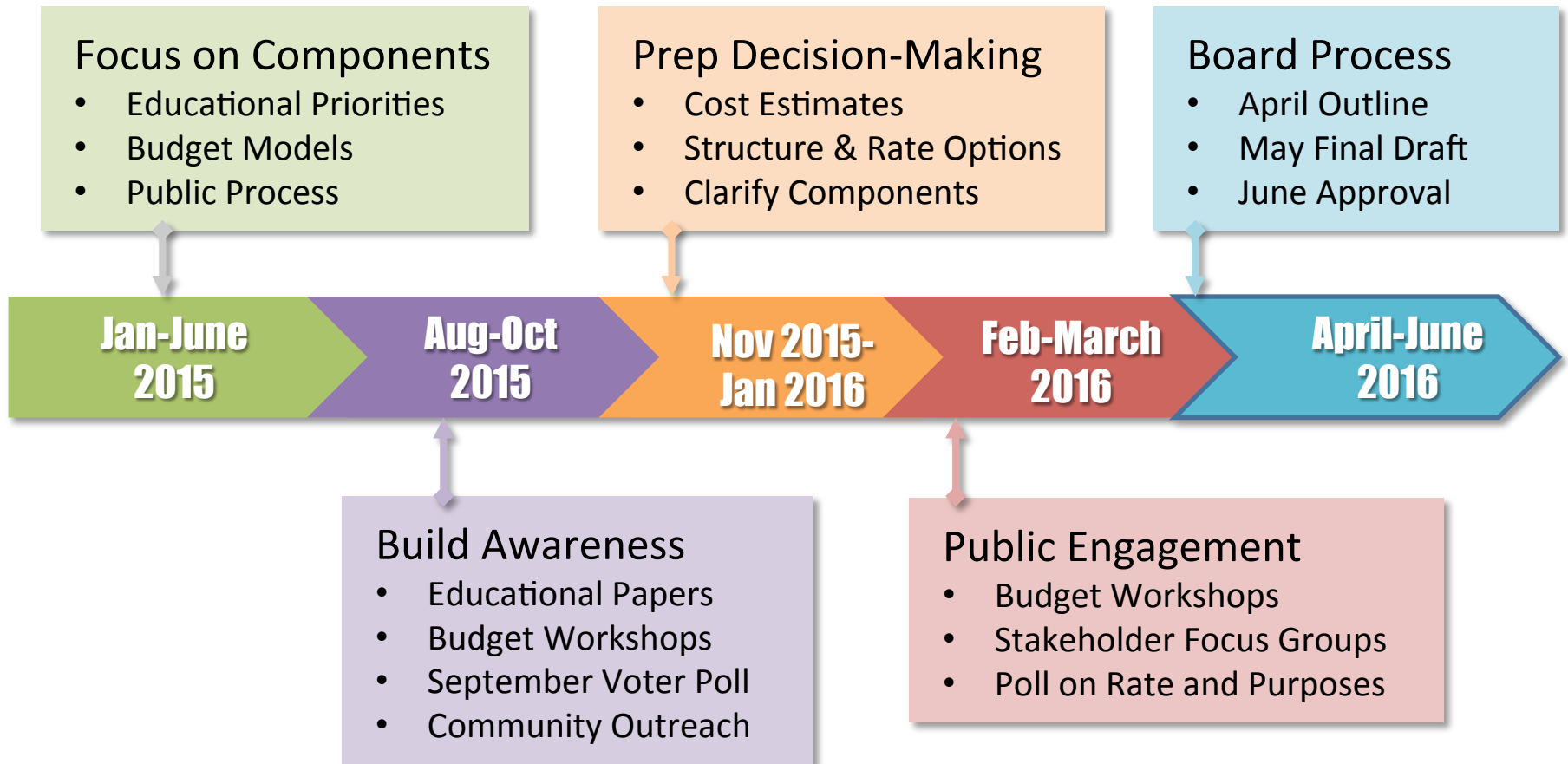
**BSEP** ★ **Excellence!**



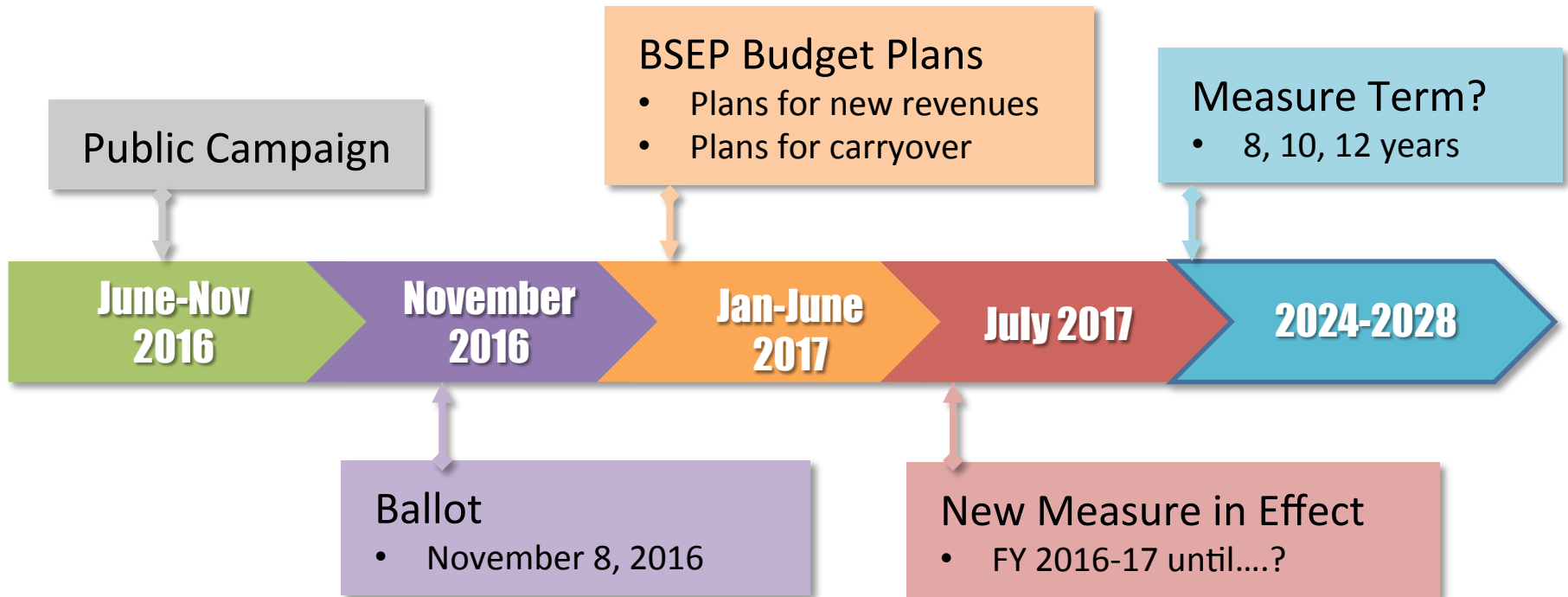
**BSEP Measure Planning Update to Board of Education**  
**September 30, 2015**

Natasha Beery, Director of BSEP and Community Relations

# BSEP Measure Planning



# New BSEP Measure



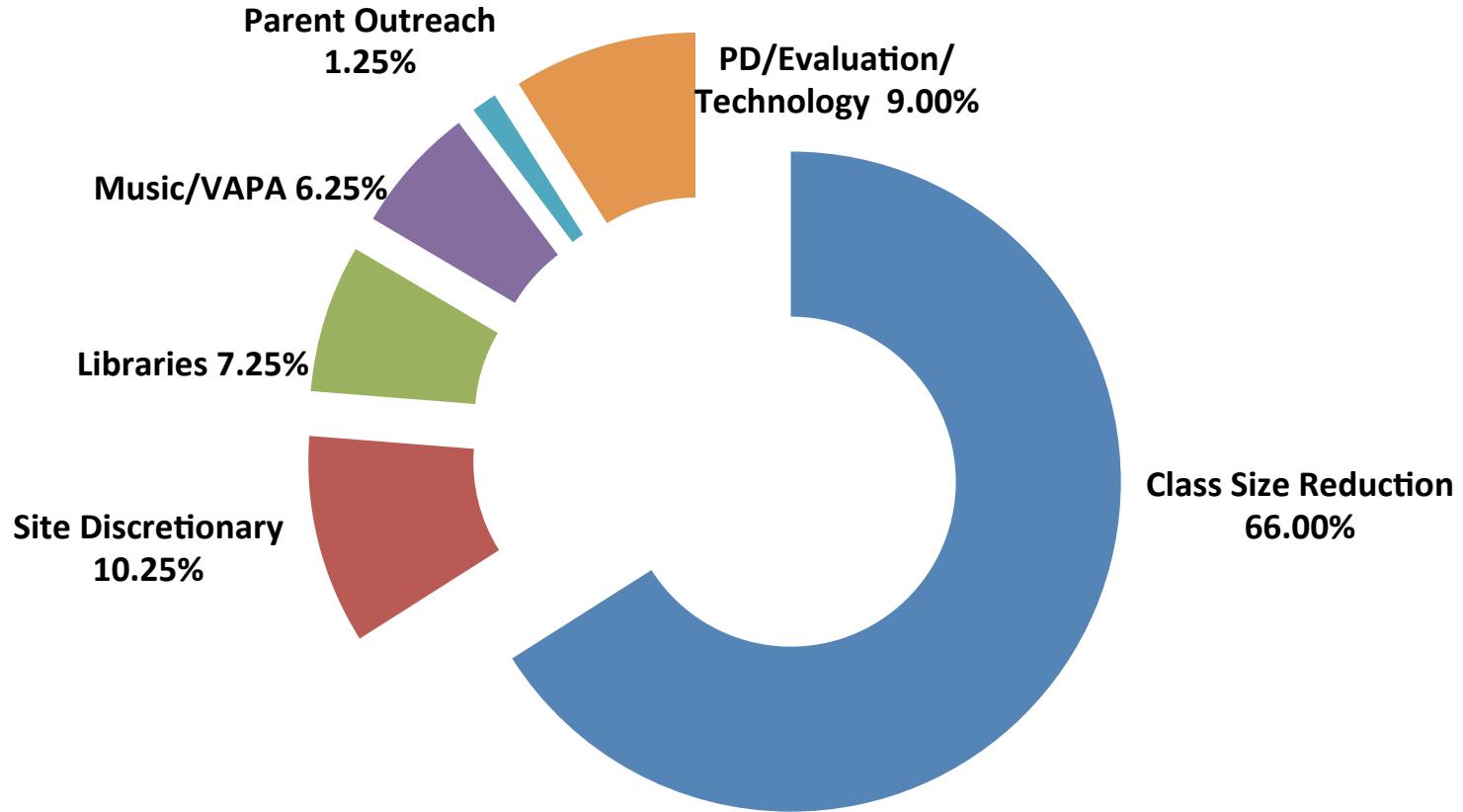
# Educational Priorities

Board Reports on current BSEP-funded educational programs outline achievements, challenges and opportunities; provide context for budget models and for public process

- *Essentials for Excellence* – September 30
  - Class Size Reduction, Professional Development, Music/VAPA, Libraries, Technology, Site Discretionary Funds
- *Support for Students and Families* – October 14
  - Parent Outreach, Counseling, Public Information, Communication, Translation, Community Engagement
- *Support for Teaching and Learning* – November 18
  - Professional Development, Program Evaluation, Program Support

# BSEP Measure A of 2006

## Revenue Allocation



*Nearly \$25 million dollars to BUSD in 2014-15, over 20% of BUSD total expenditure budget*

# Budget Models

- Workgroup has reviewed fiscal and legal implications of changes in rules for local tax structure (aka “*split roll*”);
- Currently reviewing fiscal and planning implications due to changes in *state Class Size Reduction* fund;
- Currently creating *Budget Simulation Models* based on current BSEP measure and on variations to components, including:
  - Revenue increases or decreases, enrollment fluctuations, staffing costs;
  - Possible alterations in program elements;
  - Overall structure variations for measure components;
  - A component for cost estimates for “*new ideas.*”

# BSEP Renewal: Public Process

- P&O Committee and Board Presentations - *Ongoing*
- Preliminary Voter Poll - *September 21*
- First Budget “Thermometer” Exercise - *October 22*
- BSEP P&O First Meeting - *October 27*
- Management Team Meeting - *November 3*
- Presentations to Community Groups - *Ongoing*
- BiAnnual Report, Website, A+ News - *Ongoing*
- Spring Voter Poll, Focus Groups, Workshops - *January to March*

## BSEP Links

- [BSEP Overview](#)
- [BSEP Annual Plan and Site Plan Archives](#)
- [BSEP Facts](#)
- [Current Measure Purposes](#)
- [Planning and Oversight Committee \(BSEP\)](#)
- [School Governance and School Site Council](#)
- [History of Community Support for Berkeley Schools](#)

## BSEP Measure Planning 2015-16

- [Community Involvement](#)
- [Forums & Presentations](#)
- [Planning Timeline](#)

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# BSEP ★ Excellence!

## Berkeley Schools Excellence Program



## Community BSEP Budget Workshop: Thursday, October 22

Published: SEPTEMBER 24, 2015

Be a part of building the next measure!

Please join us for a Community BSEP Budget Workshop on October 22, 2015 at 6:15 p.m. You'll learn about how BSEP funding currently functions in our schools, [...] [Continue Reading](#) »

## What does BSEP fund?

Published: AUGUST 25, 2015

As a community response to school funding shortages in the wake of Proposition 13, the Berkeley Schools Excellence Project (BSEP) has made a huge difference in the quality of our [...] [Continue Reading](#) »

## BSEP

Berkeley Schools Excellence Program

BSEP expands course offerings to include such classes as drama, music,

## BSEP Office

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Berkeley, CA 94702  
Tel: 510.644.8717 | Fax: 510.644.8923  
Hours: Monday - Friday, 9:00 AM - 5:00 PM

### Natasha Beery

*Director of BSEP and Community Relations*

### Valerie Tay

*Program Specialist*

### Elizabeth Karam

*Senior Budget Analyst*

## BSEP ★ Excellence!

### BSEP – Measure A of 2006

*Berkeley's education tax dollars at work:*

- ✓ Smaller class sizes
- ✓ School libraries
- ✓ Music education
- ✓ Professional development
- ✓ Technology
- ✓ Program evaluation
- ✓ Middle school counseling
- ✓ Public information and translation
- ✓ Family engagement
- ✓ School discretionary funds

## BSEP Meetings & Events Calendar

Today [←](#) [→](#) **September 2015** ▾

Sun	Mon	Tue	Wed	Thu	Fri	Sat
30	31	Sep 1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19

# Budget “Thermometer” Exercise

Thursday, October 22 at 6:15 pm

Malcolm X Elementary School

1731 Prince Street

RSVP to [bsep@berkeley.net](mailto:bsep@berkeley.net)

- Table groups will work toward consensus on building a budget model based on revenue.
- Includes modules based on current components of measure as well as variations on the model, and modules for “new ideas”