

Budget Development Calendar for 2016-17

JANUARY

S	M	T	W	T	F	S
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31						

FEBRUARY

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MARCH

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DATE	ACTION
JANUARY	
January 27	Governor's January Budget Presented to the Board
FEBRUARY	
February 10	Staff Presentation on Budget Priorities
February 23	Preliminary BSEP CSR recommendation to the P&O
February 24	Detailed Information for selected budget priorities to the Board
MARCH	
March 8	Approval of BSEP CSR Funds for 2016-17 by P&O
March 9	Superintendent's budget priorities recommendation for 2016-17 to the Board for approval
March 9	Presentation of 2015-16 Second Interim Budget
By March 15	Non Re-Elect and Release of Certificated Positions to the Board
March 23	BSEP CSR recommendation for 2016-17 to the Board (if approved March 8 by P&O)

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APRIL						
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MAY						
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JUNE						
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DATE	ACTION
APRIL	
April 5	SBAC (Budget Advisory) Meeting – LCAP Update
April 6	Resolution to reduce specified classified positions to the Board
April 6	First Draft LCAP to the Board for discussion
April 11	Draft LCAP Plan with Budget Presented to Education Advisory (EAC)
April 19	Approval of Recommendation on BSEP Music, VAPA, and Library budgets by P&O
April 20	Draft New Measure beginning 2017-18 - Public Hearing
April 20	Board Study Session - LCAP
April 21	Draft LCAP Plan with Budget Presented to Parent Advisory (PAC)
MAY	
May 4	Public Notice of the opportunity to submit written comments on LCAP
May 4	Recommendation for BSEP Music, VAPA and Library budgets to the Board
May 4	Second Draft LCAP to Board for Discussion
May 10	Approval of Recommendation on other BSEP programs by P&O
May 15	Information on the Governor's May Revision
May 18	Third Draft LCAP to the Board for May Revision changes, if needed
May 18	Superintendent's Recommendation on other BSEP new measure programs
May 24	Finalize any remaining 2015-16 plans for all BSEP resources by P&O
JUNE	
June 1	Resolution Approving New BSEP Measure up for renewal beginning 2017-18
June 1	Recommendation for other BSEP programs to the Board
June 15	Final LCAP to the Board (Public Hearing)
June 15	Preliminary Budget for 2016-17 presented to the Board
June 29	Board approval of Final Budget and LCAP for 2016-17