

Measure A of 2006	Allocation	2016-17 Revenue at 28.58c	2016-17 Expense at 20/26
Class Size Reduction	66%	\$16,040K	\$18,140K
Page One: Class Size Reduction			\$15,560K
Page Two: Program Support			\$2,590K
<i>MS Counseling</i>			\$520K
<i>Expanded Course Offerings</i>			\$810K
<i>Program Support: Lit Coaches</i>			\$340K
<i>Program Support: Rtl</i>			\$570K
<i>Program Support: TWI</i>			\$190K
Programs to Enhance Student Learning	25%	\$6,070K	\$6,600K
School Site Programs	10.25%	\$2,490K	\$2,670K
Libraries	7.25%	\$1,760K	\$1,920K
Music/VAPA	6.25%	\$1,520K	\$1,560K
Parent Outreach	1.25%	\$300K	\$450K
Prof Devt, Program Eval, Technology	9%	\$2,190K	\$2,570K
Technology	3.24%	\$790K	\$960K
Professional Development	3.24%	\$790K	\$880K
Program Evaluation	2.52%	\$610K	\$730K
Public Info, Translation, P&O support		\$510K	\$610K
Total Allocation and Expense		\$24,810K	\$27,920K

Measure AA+ of 2016	Allocation	2017-18 Revenue at 37c	2017-18 Expense at 23 CSR
High Quality Instruction	66.00%	\$18,590K	\$17,930K
Page One: Class Size Reduction			\$15,210K
Page Two: Support for Teaching			\$2,720K
<i>Professional Development</i>			\$980K
<i>Program Evaluation</i>			\$760K
<i>Expanded Course Offerings</i>			\$840K
<i>Classroom Supports/Reserve</i>			\$140K
Essentials for Excellence	27%	\$7,610K	\$7,250K
School Site Programs	10.25%	\$2,890K	\$2,760K
Libraries	7.25%	\$2,040K	\$1,920K
Music/VAPA	6.25%	\$1,760K	\$1,650K
Instructional Technology	3.25%	\$920K	\$920K
Effective Student Support	7%	\$1,970K	\$2,060K
Student Achievement Strategies	3.75%	\$1,060K	\$1,040K
Counseling and Behavioral Health	2.00%	\$560K	\$550K
Family Engagement and Access	1.25%	\$350K	\$470K
Measure Oversight, Communication, Translation		\$570K	\$630K
Total Allocation and Expense		\$28,170K	\$27,240K

BSEP 2016 Measure Changes

- Term:** Shortened from 10 years to 8 years;
- Rate:** Adjusted due to Borikas v. Alameda USD and costs;
- COLA:** Bay Area Consumer Price Index (CPI);
- CSR:** Elementary school-wide average of 23:1,
instead of current split of 20:1 K-3 and 26:1 at
4th/5th Secondary schools still 28:1 and continuation
18:1
- Structure:** Realignment of purposes, slightly increased
flexibility for redirection of percentage of
allocations, provision for reserve for sustainability
of revenues over life of the measure.