

# BERKELEY UNIFIED SCHOOL DISTRICT

**TO:** Donald Evans, Ed.D, Superintendent  
**FROM:** Timothy E. White, Executive Director of Facilities  
**DATE:** January 11, 2017  
**SUBJECT:** Facilities Plan Update

## BACKGROUND INFORMATION

This report is an update of the Facilities Construction Plan approved by the Board on March 12, 2014. Data in this report are current as of December 31, 2016. This report includes updates of all active construction projects. Maintenance projects are detailed in the Maintenance Quarterly Reports.

## ELEMENTARY SCHOOLS

John Muir

Project Type:	Modernization
Date Approved by Board:	January 15, 2014
Funding Source:	Measure I
Public Process:	Three Site Committee Meetings were held. The site was involved in architect selection.
Schematic Approval Date:	June 11, 2014
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services Construction Services
General Contractor:	BHM Construction
Current Project Budget:	\$4,809,126
Adjustment to Budget:	Increase to budget in January 2015 for \$61,665 to cover inflation. Increase budget to \$4,809,126 on January 13, 2016
Schedule:	Spring 2014 Approve project manager and designer February 2016 Design finalize Spring 2016 Bid and award Summer 2016 Construction
Status:	Construction, Close out
Issues:	Project delayed from summer 2015 to summer 2016
Completion Date:	January 2017
Changes since last report:	Construction is 99% complete.
Lessons learned:	Bid climate has changed

Malcolm X

Project Type:	<u>Exterior Rehabilitation</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	WLC Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	Vila Construction
Current Project Budget:	\$4,172,328
Adjustment to Budget:	Increase of \$59,354 on January 15, 2015 for estimates. Increase of \$918,768 on March 9, 2016 to extend duration and add interim housing Increase of \$800,000 on June 15, 2016 for award of project. Increase for architect add services of \$160,137 on December 7, 2016
Schedule:	Spring 2014 Approve project manager and architect April 2016 Finalize design May 2016 Bid and award Summer 2016 - Spring 2017 Construction
Status:	Construction
Issues:	Project divided into two projects, Building Exterior Rehabilitation and Interim Housing
Completion Date:	Spring 2017
Changes since last report:	Phase 1 - New stucco on main bldg. complete. Stucco on Auditorium 95%. Interior complete. Move Phase 1 to Phase 2 complete. Phase 2 stucco demo 85%.
Lessons learned:	Bid climate has changed.

## MIDDLE SCHOOLS

### Longfellow

Project Type:	<u>New Cafeteria</u>
Date Approved by Board:	January 9, 2013
Funding Source:	Measure I
Public Process:	There have been seven Site Committee meetings and two Community meetings.
Schematic Approval Date:	June 26, 2013
Design Team:	HKIT
Project Manager:	Van Pelt Construction Services
General Contractor:	DL Falk Construction
Current Project Budget:	\$6,175,800

Adjustment to Budget: \$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000). Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan.

Schedule: Spring 2013 Architect and project manager hired  
Summer 2013 schematic design  
Spring 2014 Project submitted to DSA  
Fall 2014 DSA approval, project bid  
Winter 2014/2015 Construction to begin

Status: Construction

Issues: Contractor is behind schedule.

Completion Date: January 2017

Changes since last report: All Construction 95% complete. Scheduled for use starting January 3, 2017

Lessons Learned: To Be Determined