

**Comparison of Measure A and Measure E1 Frameworks  
April 2016 Projections**

Measure A of 2006	Allocation	2016-17 Revenue at 28.58c	2016-17 Expense at 20/26
<b>Class Size Reduction</b>	<b>66%</b>	<b>\$16,040K</b>	<b>\$18,140K</b>
Page One: Class Size Reduction			\$15,560K
Page Two: Program Support			\$2,590K
<i>MS Counseling</i>			\$520K
<i>Expanded Course Offerings</i>			\$810K
<i>Program Support: Lit Coaches</i>			\$340K
<i>Program Support: Rtl</i>			\$570K
<i>Program Support: TWI</i>			\$190K
<b>Programs to Enhance Student Learn</b>	<b>25%</b>	<b>\$6,070K</b>	<b>\$6,600K</b>
School Site Programs	10.25%	\$2,490K	\$2,670K
Libraries	7.25%	\$1,760K	\$1,920K
Music/VAPA	6.25%	\$1,520K	\$1,560K
Parent Outreach	1.25%	\$300K	\$450K
<b>Prof Devt, Program Eval, Technology</b>	<b>9%</b>	<b>\$2,190K</b>	<b>\$2,570K</b>
Technology	3.24%	\$790K	\$960K
Professional Development	3.24%	\$790K	\$880K
Program Evaluation	2.52%	\$610K	\$730K
Public Info, Translation, P&O support		\$510K	\$610K
<b>Total Allocation and Expense</b>		<b>\$24,810K</b>	<b>\$27,920K</b>

Measure E1 of 2016	Allocation	2017-18 Revenue at 37c	2017-18 Expense at 23 CSR
<b>High Quality Instruction</b>	<b>66.00%</b>	<b>\$18,590K</b>	<b>\$17,930K</b>
Page One: Class Size Reduction			\$15,210K
Page Two: Support for Teaching			\$2,720K
<i>Professional Development</i>			\$980K
<i>Program Evaluation</i>			\$760K
<i>Expanded Course Offerings</i>			\$840K
<i>Classroom Supports/Reserve</i>			\$140K
<b>Essentials for Excellence</b>	<b>27%</b>	<b>\$7,610K</b>	<b>\$7,250K</b>
School Site Programs	10.25%	\$2,890K	\$2,760K
Libraries	7.25%	\$2,040K	\$1,920K
Music/VAPA	6.25%	\$1,760K	\$1,650K
Instructional Technology	3.25%	\$920K	\$920K
<b>Effective Student Support</b>	<b>7%</b>	<b>\$1,970K</b>	<b>\$2,060K</b>
Student Achievement Strategies	3.75%	\$1,060K	\$1,040K
Counseling and Behavioral Health	2.00%	\$560K	\$550K
Family Engagement and Access	1.25%	\$350K	\$470K
Measure Oversight, Communication, Translation		\$570K	\$630K
<b>Total Allocation and Expense</b>		<b>\$28,170K</b>	<b>\$27,240K</b>