

**BERKELEY UNIFIED SCHOOL DISTRICT
CLASS SIZE REDUCTION FTE PLANNING DOCUMENT**

EXAMPLE FOR MEASURE A to MEASURE E TRANSITION

GRADE LEVEL	STAFFING ENROLLMENT BY GRADE	GENERAL FUND * CLASS SIZE FTE	Meas. A CSR FTE	Meas. A Necessary FTE
ELEMENTARY SCHOOL	STUDENTS	34	20 :1	
TK and Kindergarten	851	25.03	17.52	1.45
		34 :1	20 :1	
Grade 1	716	21.06	14.74	
- Release Time and adjustment		0.84	0.59	1.25
		34 :1	20 :1	
Grade 2	719	21.15	14.80	
- Release Time and adjustment		0.85	0.59	-0.99
		34 :1	20 :1	
Grade 3	768	22.59	15.81	
- Release Time		0.90	0.63	
3 Adjustments				-0.42
		34 :1	26 :1	
Grade 4	728	21.41	6.59	
- Release Time ** and adjustment		4.28	1.32	0.60
		34 :1	26 :1	
Grade 5	738	21.71	6.67	
- Release Time **		4.34	1.33	
5 Adjustments				1.34
	K-5 TOTAL	144.16	80.59	3.23
		34 :1	18 :1	
Grade K-5 Special Day Class	4	0.12	0.10	0.00
Release time Special Day Class		0.02	0.02	