

TEACHER TEMPLATE: BACKGROUND
Pauline Follansbee, Director of Fiscal Services

What / Why?

- Method to determine total schoolroom staffing
- Determines FTE to be paid for by the District
- Determines FTE to be paid for by BSEP

When?

- For Budget Adoption in June of each year
- Modified for significant changes in enrollment

How?

- Enrollment projected by school and site tied to template
- Class size factors used to project staffing for General Fund and BSEP
- Average teacher, lit coach, and counselor compensation used in calculation

	CLASS SIZE AVERAGES			
Grade	General Fund	Measure A	Measure E1 transition	Release Time
Kindergarten	34	20	<i>School-wide Average</i>	
Grades 1-3	34	20		.04
Grades 4 & 5	34	26		.20
Grades K-5 Special Ed	34	18	18	
6 th Grade	36	28	28	.20
7 th and 8 th Grade	36	28	28	
Grade 6-8 Special Ed	34	18	18	
9 th – 12 th Grade	36	28	28	
Grade 9-12 Special Ed & BTA	36	18	18	