

0741 Summary from Budget Document 5/31/17

Revenue	18,546,500
Transfers	
Teacher Compensation	13,291,500
Direct Support	372,500
Sub Compensation	242,000
Total Transfers to the General Fund	<u>13,906,000</u>
Net Revenue	4,640,500
Directly Charged Expense	
ECO	814,211
Professional Development	854,050
Program Evaluation	672,250
Classroom Support	266,237
Total Directly Charged Expense	<u>2,606,748</u>
Indirect Cost	984,160
Total Expense	3,590,908
Total Transfers and Expense	17,496,908
Projected Ending Fund Balance	1,049,592