

BERKELEY UNIFIED SCHOOL DISTRICT

Budget Advisory Meeting

Tuesday, May 30, 2017

5:30p.m. – 7:00p.m.

2020 Bonar #126

Berkeley, CA 94702

Agenda

- 1. Opening of Meeting and Roll Call of Committee Members**
- 2. Public Comments (15 minutes)**
- 3. Reading and Approval of Minutes**
- 4. Superintendent's Comments**
- 5. Old Business**
 - **Budget Reductions – 2018-19**
- 6. New Business**
 - **List of additional staffing/programs added to budget since 2013-14.**
 - **List of Tier III resources and expenditures that was not swept into the general fund to offset cuts in state revenue.**
 - **List of previous cuts and considerations from 2008-2012**
 - **Special Education comparative**
- 7. Review Date/Time of Next Meeting**

September 2017