

**Superintendents Budget Advisory Committee Minutes
May 30, 2017**

BUSD Offices – Room 126
2020 Bonar Street, Berkeley, CA 94702

SBAC Committee Members Present

Cynthia Allman, BFT	Paula Phillips, BCCE
Robin Henke, Superintendent appointment	Cathy Campbell, BFT
Matt Meyer, BFT	Judy Appel. Board Member
Bruce Simon, P&O	Stephen Collins, Local 21
Rebeca Todd, UBA	Michael Herbert Gray, PAC
Christine Staples, PTA	Jennifer Villeneuve, BHSDG
Dan Lindheim, Audit Committee representative	
Eric Weaver, Superintendent appointment	

SBAC Committee Members Absent

Nya Sandeford, BHS Student Member	Stephanie Upp, P&O (A)
Marie Ferguson, BCCE	Tim Mull, Local 21
Martin Demuchaflares, P&O	Frank Hernandez, BCCE
Stephen Collins, Local 21	Josh Daniels, Board Member
Audrey Amos, UBA (A)	Rosa Luevano, BHSDG

Visitors, Guest

Dwayne Bindloss, BHS Counselor

BUSD Staff

Donald Evans, Ed.D, Superintendent	Javetta Cleveland, Deputy Superintendent
Jay Nitschke, Director of Technology	
Pasquale Scuderi, Assistant Superintendent	

Meeting called to order at 5:40 pm

1. Opening of Meeting
2. Public Comments
 - Dwayne Bindloss – Counselor at BHS (see attached)
 - Alison Bernstein – Advocate for IS program (emailed comments, see attached)
3. Roll Call of Committee Members
4. Review of Minutes;
 - a. Motion to approve; with corrections.
5. Superintendent comments:
 - None
6. Old Business

Budget Reductions 2018-19

Deputy Superintendent Cleveland: We have a list of cuts and I think we will go over the additional information first. Does anyone have any input on the reductions?

New Business

Deputy Superintendent Cleveland reviewed with committee list of additional staffing/programs added to budget since 2013-14.

Deputy reviewed Tier III resources and expenditures that was not swept and list of previous cuts and consideration from 2008-12:

In terms of new business, I have had many requests regarding the new information. Let us start with the Tier III programs. There were over 30 programs but these are the ones that Berkeley had in 2010-11 not all these are the programs that Berkeley received monies. This is a 2010-11 documents, the second column are the programs we swept into the general fund. Restricted programs that became unrestricted in the state budget and we had a choice to use for general fund purposes or continue to use for its intended purpose. The question came up, "we would like to see what programs we are still using for their intended purpose?" even though we do not have to. The second column are the programs—the totals are in column 1. Column 2 is how much we swept to the general fund to offset cuts at that time. Column 3 is the balance as of 10/11 that were not transferred that were maintained. Then I added what we have now in the 16/17 budget left in these programs. We can see Summer School, not a lot of money for summer school, but you can see we use it every year. Cal State supportive services we made this transfer to child development of \$35K and it is for contracted services.

Meeting Adjourned

Next Meeting:

September 26, 2017 5:30PM – 7:00PM