

BUSD Graduation Cost

	2015-16	2016-17
Fee Revenue from Ticket Sales	\$ 46,384	\$ 53,714
Expenses:		
Sashes	\$ 16,807	\$ 15,798
Sound Equipment	\$ 4,055	\$ 6,703
Flowers and Plants	\$ 3,623	\$ 2,949
Food	\$ 1,000	\$ 1,950
Greek Theater Rental and Staffing	\$ 58,232	\$ 57,337
Greek Theater Staffing	\$ 6,685	
Peralta - auditorium	\$ 555	\$ 580
Transportation and Shuttles	\$ 1,682	\$ 823
Gowns	\$ 6,592	\$ 6,742
Graphics and Printing	\$ 11,327	\$ 12,105
	\$ 110,558	\$ 104,987
 Net Cost	 \$ 64,174	 \$ 51,273