

**MAA**

		Original Invoice	Interim payment
Berkeley USD	10/11-1	\$ 1,614	
Berkeley USD	10/11-2	\$ 12,263	
Berkeley USD	10/11-3	\$ 3,562	
Berkeley USD	10/11-4	\$ 3,824	
Berkeley USD	11/12-1	\$ 2,714	
Berkeley USD	11/12-2	\$ 2,263	
Berkeley USD	11/12-3	NA	
Berkeley USD	11/12-4	NA	
Berkeley USD	12/13-1	\$ 4,519	\$ 4,067
Berkeley USD	12/13-2	\$ 2,218	\$ 1,996
Berkeley USD	12/13-3	\$ 1,262	\$ 1,136
Berkeley USD	12/13-4	\$ 1,484	\$ 1,336
Berkeley USD	13/14-1	\$ 1,957	\$ 1,761
Berkeley USD	13/14-2	\$ 2,561	\$ 2,305
Berkeley USD	13/14-3	\$ 7,832	\$ 7,049
Berkeley USD	13/14-4	\$ 5,436	\$ 4,892
Berkeley USD	14/15-1	\$ 1,957	\$ 1,761
Berkeley USD	14/15-2	\$ 2,561	\$ 2,305
Berkeley USD	14/15-3	\$ 70,473	
Berkeley USD	14/15-4	\$ 40,669	
Berkeley USD	15/16 1	\$ 26,228	
Berkeley USD	15/16-2	\$ 25,030	

Please refer to the MAA program deferral attachment for details on the Interim claims and Interim Payment

# **Medi-Cal Administrative Activities Program (MAA)**

## **LEA Medi-Cal Billing Option**

### **MEDI CAL ADMINISTRATIVE ACTIVITIES PROGRAM (MAA)**

The MAA program allows school districts and county offices to be reimbursed federal dollars for costs incurred while performing certain administrative activities. Employees record the time worked on these activities for one week each quarter, and then a claim is submitted based on the activities performed.

MAA tracks administrative activities that facilitate students' enrollment into Medi-Cal and assists students and families to access Medi-Cal services, such as:

- Outreach-Providing Medi-Cal information to students and their families. Initial referral of students to medical services.
- Facilitating Applications-Referring or assisting families with the Medi-Cal application.
- Monitoring, Coordination, or Referral to Medi-Cal covered services-Such as; speech, occupational therapy, physical therapy, counseling, and any follow-up on these issues.
- Arranging Transportation to medical services within the community or IEP services at the school site.
- Translation-Arranging or providing translation for medical services, e.g. speech, counseling.
- Program Planning. Policy Development & Interagency Coordination-Developing strategies to improve the delivery or coordination of medical services.

Allowable costs may include the salaries and benefits of the staff performing the activities, applicable operating expenses, and appropriate overhead expenses. MAA is a Federal Financial Participation (FFP) program, which requires a non-federal match. Approved MAA costs are reimbursed at fifty percent (50%).

The tables below show the past four years of revenues and expenditures for Berkeley Unified School District and the amount invoiced each year and the outstanding balance through the first two quarters for fiscal year 2015-16. The MAA program billing methodology changed in January 2015 and there currently is a backlog on reimbursements for filings made prior to the billing methodology change.

**Medi-Cal Administrative Activities Program (MAA)  
LEA Medi-Cal Billing Option**

<b>Medi-Cal Administrative Activities (MAA) Revenues &amp; Expenditures</b>				
	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
<b>8699 - Total Revenues</b>	<b>\$19,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,359</b>
4300 - Supplies	\$0	\$815	\$0	\$0
5200 - Travel/Conferences	\$0	\$422	\$0	\$0
5800 - Professional Services	\$0	\$922	\$493	\$892
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$2,159</b>	<b>\$493</b>	<b>\$892</b>

<b>Medi-Cal Administrative Activities (MAA) Billing &amp; Reimbursement History</b>				
	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16 (1<sup>st</sup> &amp; 2<sup>nd</sup> Quarters)</b>	<b>2016-17</b>
Amount Invoiced	\$17,786	\$115,660	\$51,258	N/A
Amount Paid	\$16,007	\$68,359	\$0	N/A
Amount Outstanding	<u>\$1,779</u>	<u>\$47,301</u>	<u>\$51,258</u>	<u>N/A</u>

**LEA MEDI CAL BILLING OPTION PROGRAM**

The Local Education Agency (LEA) Medi-Cal Billing Option Program is a fee-for-service program authorized by state and federal governments. In 1986 Congress authorized schools to bill the Medicaid (note: in California, Medicaid is called Medi-Cal) program for some health-related services for students with disabilities. The health-related services for students with disabilities include both assessments and the treatments specified on a student's Individualized Education Program (IEP) including: audiology, counseling, nursing services, occupational therapy, physical therapy, speech therapy, and transportation related to these services. Medi-Cal

## Medi-Cal Administrative Activities Program (MAA) LEA Medi-Cal Billing Option

regulations set the same high professional standards for school-based providers as providers who work in hospitals, rehabilitation centers, and other settings.

The table shows the service tracking amount (amount invoiced) and the corresponding revenues and expenditures for the last four fiscal years. Please note that this budget supports a .50 FTE Educational Occupational Therapist and a .50 FTE Student Records Technician.

<b>LEA Medi-Cal Billing Option Revenues &amp; Expenditures</b>					
		<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
<b>SERVICE TRACKING AMOUNT</b>		<b>\$127,069</b>	<b>\$145,134</b>	<b>\$172,795</b>	<b>\$163,569</b>
8290	FEDERAL REVENUE	\$108,034	\$150,737	\$183,228	\$138,551
<b>TOTAL REVENUES</b>		<b>\$108,034</b>	<b>\$150,737</b>	<b>\$183,228</b>	<b>\$138,551</b>
1216	HOURLY/DAILY	\$1,691	\$1,333	\$0	\$0
2202	CLASSIFIED SUPPORT MONTHLY SAL	\$0	\$0	\$0	\$48,762
2250	CASH IN LIEU OF BENEFITS	\$0	\$0	\$0	\$2,112
2402	CLERICAL TECH & OFC STAFF SAL	\$0	\$9,154	\$22,849	\$25,188
<b>TOTAL SALARIES</b>		<b>\$1,691</b>	<b>\$10,487</b>	<b>\$22,849</b>	<b>\$76,062</b>
<b>TOTAL BENEFITS</b>		<b>\$200</b>	<b>\$5,125</b>	<b>\$12,095</b>	<b>\$25,948</b>
4300	MATERIALS AND SUPPLIES	\$864	\$1,973	\$4,815	\$8,776
4400	EQUIPMENT \$500 TO \$5,000	\$0	\$0	\$0	\$1,475
<b>TOTAL SUPPLIES</b>		<b>\$864</b>	<b>\$1,973</b>	<b>\$4,815</b>	<b>\$10,251</b>
5200	TRAVEL AND CONFERENCES	\$0	\$2,546	\$2,599	\$599
5300	DUES AND MEMBERSHIPS	\$0	\$0	\$2,658	\$2,396
5800	PROF/CONSULTING SVCS & OPR EXP	\$8,497	\$16,797	\$16,593	\$17,148
<b>TOTAL PROFESSIONAL SERVICES</b>		<b>\$8,497</b>	<b>\$19,343</b>	<b>\$21,850</b>	<b>\$20,143</b>
7340	<b>TOTAL INDIRECT COSTS</b>	<b>\$709</b>	<b>\$2,666</b>	<b>\$4,029</b>	<b>\$8,487</b>
<b>TOTAL EXPENDITURES</b>		<b>\$11,961</b>	<b>\$39,594</b>	<b>\$65,638</b>	<b>\$140,891</b>