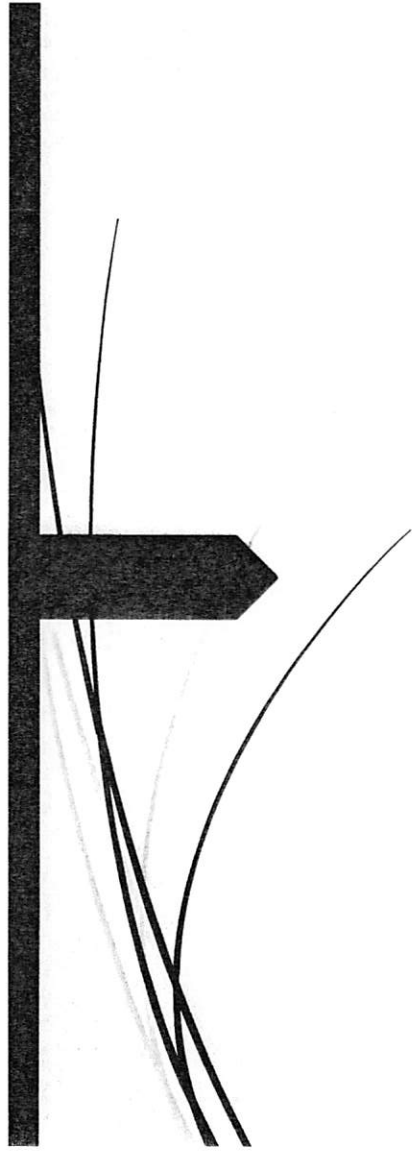


BSEP E1 Summary

SBAC October 10, 2017

BSEP Measure E1

		E1 Allocation	2017-18 Budget	Fund Balance	<i>Measure A carryover (included in FB)</i>
66%	High Quality Instruction	\$ 18,546,500			
	Small Class Sizes		13,906,000		
	Support for Teaching				
	Professional Development		854,000		
	Program Evaluation		672,000		
	Expanded Course Offerings		814,000		
	Classroom Support (BTA, LeC)		266,000		
	Indirect Costs		984,000		
	Projected Balance			1,050,000	0
27%	Essentials for Excellence				
10.25%	School Site Programs	\$ 2,880,000	2,590,000		<i>significant carryover at some sites</i>
7.25%	Library	\$ 2,037,000	201,100	50,000	24,000
6.25%	Music/VAPA	\$ 1,756,000	1,726,000	200,000	230,000
3.25%	Instructional Technology	\$ 913,000	902,000	12,000	25,000
7%	Effective Student Support	\$ 1,967,000			
3.50%	Student Achievement Strategies	\$ 984,000	940,000	44,000	0
	RTI (5.5 FTE)				
	Lit Coaches (3.3 FTE)				
2.25%	Counseling & Behavioral Health	\$ 632,000	619,000	14,000	0
1.25%	Family Engagement and Access	\$ 351,000	399,000	94,000	140,000
					<i>deficit spending \$47K</i>
2%	Measure Oversight/Communications	\$ 573,000	591,000	198,000	215,000
					<i>deficit spending \$17K</i>



BSEP A to EI Changes Overview

SBAC October 10, 2017

Measure A of 2006

Class Size Reduction

Page One: Class Size Reduction
Page Two: Program Support

MS Counseling
Expanded Course Offerings
Program Support: Lit Coaches
Program Support: Rtl
Program Support: TWI

Programs to Enhance Student Learning

School Site Programs
Libraries
Music/VAPA
Parent Outreach

Prof Devt, Program Eval, Technology

Technology
Professional Development
Program Evaluation

Public Info, Translation, P&O support

Measure E1 of 2016

High Quality Instruction

Page One: Class Size Reduction
Page Two: Support for Teaching

Professional Development
Program Evaluation
Expanded Course Offerings
Classroom Supports/Reserve

Essentials for Excellence

School Site Programs
Libraries
Music/VAPA
Instructional Technology

Effective Student Support

Student Achievement Strategies
Counseling and Behavioral Health
Family Engagement and Access

Measure Oversight, Communication, Translation

