



# Analysis of NPA 2016-17

SBAC October 24, 2017

## FY 2016-17 Special Ed NPA

NPA	Type of Service	# students	Encumbrance
ABC - Analytical Behavior Consultants	Behavior	6	\$78,863.00
Alkanli, Xiomara & Izzet	Transportation	1	\$3,200.00
Anova	Behavior	1	\$42,181.00
Bright Path	OT & PT	48	\$338,470.40
CARD	Behavior	1	\$75,460.00
COFY-Community Options	Mental Health	6	\$35,000.00
Cox, Dana	Transport	1	\$8,660.00
InterCare Therapy	Behavior	1	\$93,000.00
Ed Support Services	Behavior	9	\$281,580.00
Gateway	Behavior	1	\$25,302.00
Interpreting & Consulting Svc	ASL Interpreting	1	\$110,160.00
Ruth Konoff - Feeding Therapy	Feeding tx	1	\$6,120.00
Language Line Translation Svc	Translation	1	\$6,500.00
Judith Lunger-Bergh	SLP	4	\$20,060.00
Maxim	Nursing	2	\$133,937.00
Maxim - new student to BHS as of Oct 2016	Nursing	1	\$57,200.00
MCT Vision Screening	Vision	numerous	\$4,116.00
On Our Own	Behavior	8	\$343,822.00
Professional Tutors of America	Tutoring	5	\$6,450.00
San Joaquin COE - Medical	MAA/LEA	numerous	\$16,500.00
Seneca - CEC Classrooms	CEC Class	6 classes	\$333,000.00
Seneca - 1:1 Support	Behavior	2	\$153,000.00
Speech Pathology Group	SLP	numerous	\$938,860.85
STAR - Haynes Family of Ed	Tutoring	10	\$35,000.00
Therapy Travelers (3Chords)	SLP	numerous	\$142,688.00
101 Therapy Staffing (Alpha Vista)	Teacher	20	\$91,822.00
Sunbelt Staffing	SLP	numerous	\$78,480.00
<b>TOTAL</b>			<b>\$3,459,432.25</b>
<b>Used in Lieu of Staffing</b>			<b>\$1,616,501.25</b>
<b>Net cost for Special Ed NPA Cost</b>			<b>\$1,842,931.00</b>