

**ENROLLMENT ADA AND EXPENDITURES**

2017-11-14

**Background Information:**

	Measurement date/ period	Reporting Date
Enrollment	First Wednesday in October	October 27
Attendance		
P1	July 1 -December 31	Early January
P2	July 1- April 15	Mid April
P Annual	July 1 - June 30	Early July

**BUSD 2017-18**

	Adopted Budget	October Enrollment	Change
Enrollment	9718	9784	66
ADA%	95.28%	95.28%	
ADA Reported	9259	9322	
ADA Calculated			63
Recognize 50% - conservatively			30 First Interim (50% estimated)
			9000 Revenue per ADA
<b>REVENUE</b>			<b>270,000 Revenue</b>
<b>Schedule of Costs</b>			<b>731,618 Expenses</b>
<b>(See Attached)</b>			
<b>Net Change</b>			<b><u>(461,618) Net Revenue/(Cost) Since Adoption</u></b>