

11/9/17

Legal Expense by Function

FY13 - FY17

Sum of EXPENDITURE

FD	RESC	BA	BA Description	FUNC	Function Description	FY				
						FY12-13	FY13-14	FY14-15	FY15-16	FY16-17
01	0000		60 SUPERINTENDENT	3130	ATTENDANCE & SOCIAL WORK SVCS	\$ 18,770	\$ 32,192	\$ 59,200	\$ 33,451	\$ 125,385
01	0000		60 SUPERINTENDENT	7100	SUPERINTENDENT	\$ 53,526	\$ (5,843)	\$ 145,829	\$ 367,282	\$ 47,128
01	0000		60 SUPERINTENDENT	7120	Negotiations/Labor Relations	\$ 100,259	\$ 134,415	\$ 87,555	\$ 34,578	\$ 76,611
01	0000	60	Total			\$ 172,555	\$ 160,763	\$ 292,584	\$ 435,311	\$ 249,125
01	0000		62 DIRECTOR OF CERTIFICATED H/R	7400	PERSONNEL/HUMAN RESOURCES	\$ 214,992	\$ 269,409	\$ 413,061	\$ 354,586	\$ 452,309
01	0000	62	Total			\$ 214,992	\$ 269,409	\$ 413,061	\$ 354,586	\$ 452,309
01	0000		65 DIRECTOR OF CLASSIFIED H/R	7403	Personnel Commission	\$ 18,169	\$ 4,508	\$ 3,698	\$ 9,718	\$ 11,846
01	0000	65	Total			\$ 18,169	\$ 4,508	\$ 3,698	\$ 9,718	\$ 11,846
01	0000		67 DUP. SUPERINTENDENT-BUSINESS	7152	DEPUTY SUPE BUSINESS & OPERAT					\$ 3,918
01	0000	67	Total							\$ 3,918
01	0000		85 DIRECTOR OF BSEP	7200	OTHER GENERAL ADMINISTRATION				\$ 2,953	\$ (10)
01	0000	85	Total						\$ 2,953	\$ (10)
01	0000		88 DIR. OF FACILITIES & PLANNING	5000	COMMUNITY SERVICES	\$ 425			\$ 11,590	
01	0000		88 DIR. OF FACILITIES & PLANNING	8100	PLANT MAINTENANCE & OPERATIONS					\$ 32,250
01	0000	88	Total			\$ 425			\$ 11,590	\$ 32,250
01	0000		Total			\$ 406,141	\$ 434,680	\$ 709,343	\$ 814,158	\$ 749,437
01	6500		60 SUPERINTENDENT	2100	SUPER.INSTRUCTION & ADMIN.	\$ 84,412	\$ 91,211	\$ 123,542	\$ 159,788	\$ 149,189
01	6500	60	Total			\$ 84,412	\$ 91,211	\$ 123,542	\$ 159,788	\$ 149,189
01	6500		Total			\$ 84,412	\$ 91,211	\$ 123,542	\$ 159,788	\$ 149,189
01			Total			\$ 490,553	\$ 525,891	\$ 832,885	\$ 973,946	\$ 898,626
			Grand Total			\$ 490,553	\$ 525,891	\$ 832,885	\$ 973,946	\$ 898,626