



Non Classified Position- Central Office

SBAC December 5, 2017

Unrestricted General Fund 01
Non-Classified Positions-Central Office 12/5/17

Funding	Position Title	FTE	Salary	Benefits	TOTAL
General Fund Resource 0000: Unrestricted					
	Manager Pupil Support Services	0.6200	72,038	18,743	90,782
	Superintendent	1.0000	248,416	57,803	306,219
	Assistant Superintendent-Human Resources	0.9500	172,838	36,305	209,143
	Director of Human Resources	1.0000	145,053	44,700	189,753
	Associate Superintendent	0.9000	171,337	48,465	219,801
	Director of Schools	0.7000	100,579	25,589	126,167
	Subtotal General Fund Resource 0000		910,261	231,605	1,141,866
General Fund Resource 0010: Summer School					
	Director Special Projects	0.1000	14,742	4,518	19,260
General Fund Resource 0400: Common Core					
	Coordinator Staff Development	0.6000	62,628	21,092	83,720
	Coordinator-Technology	1.0000	136,324	28,963	165,287
	Subtotal General Fund 0400		198,952	50,055	249,007
General Fund Resource 0405 : School Safety and Violence Prevention					
	Manager Pupil Support Services	0.3800	44,153	11,488	55,640
General Fund Resource 0500 : LCAP					
	Director Special Projects	0.1000	14,742	4,518	19,260
General Fund Resource 0515 : Career Technical Education					
	Program Supervisor	1.0000	111,905	29,685	141,590
	Total General Fund Unrestricted Resources		1,294,754	331,869	1,626,623