



Professional Development and Services

SBAC December 5, 2017

**Professional Development and Services
FY14-15 Through FY17-18
Object 5800**

	(Paid to Date)				
	FY14-15	FY15-16	FY16-17	FY17-18	Grand Total
Total Professional Development and Services Expenditures	\$ 1,251,508.14	\$ 1,308,918.51	\$ 1,243,105.65	\$ 562,025.17	\$ 4,365,557.47
Non-Consulting Expenditures(\$)	\$ 869,121.48	\$ 886,292.49	\$ 830,879.33	\$ 410,460.83	\$ 2,996,754.13
Non-Consulting Expenditures(%)	69%	68%	67%	73%	69%

Includes the following -

- Epic Trust
- Maxim Healthcare
- International Baccalaureate Organization
- West Alameda County Conference

	(Paid to Date)					
Consulting Services	FY14-15	FY15-16	FY16-17	FY17-18	Grand Total	
Coaching - Central Office Administration	\$ 10,050.00	\$ 25,475.00	\$ 28,925.00	\$ 2,200.00	\$ 66,650.00	
- Site Administration	\$ 20,000.00	\$ 10,000.00			\$ 30,000.00	
Consulting - Active Shooter Training Student Support	\$ 3,048.16				\$ 3,048.16	
- Classified Leadership Workshop	\$ 37,250.00	\$ 35,800.00	\$ 13,200.00		\$ 86,250.00	
- Cultural Awareness Family Engagement/Ed Services	\$ 8,000.00	\$ 625.00	\$ 5,312.50		\$ 13,937.50	
- Curriculum Training				\$ 13,800.00	\$ 13,800.00	
- E-rate	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00		\$ 64,500.00	
- Family Engagement Workshop			\$ 10,000.00		\$ 10,000.00	
- Fiscal Services Vacant Position		\$ 21,082.97	\$ 60,868.26		\$ 81,951.23	
- GASB Accounting Fiscal Services	\$ 3,650.00	\$ 5,950.00			\$ 9,600.00	
- Mandate Block Grant	\$ 22,950.00	\$ 22,950.00	\$ 22,950.00	\$ 32,900.00	\$ 101,750.00	
- Network Technology	\$ 1,749.24	\$ 27,174.43	\$ 14,287.13	\$ 9,524.34	\$ 52,735.14	
- Payroll Process and Transition	\$ 90,407.92				\$ 90,407.92	
- Public Information		\$ 24,200.00	\$ 20,409.00	\$ 4,515.00	\$ 49,124.00	
- Retirement Benefit Payroll Analysis	\$ 4,657.50	\$ 23,365.00			\$ 28,022.50	
- SiteServ Data Collection			\$ 9,600.00		\$ 9,600.00	
- Special Projects for HR & Payroll			\$ 24,480.00		\$ 24,480.00	
- Vacant Position Fiscal Services				\$ 35,815.00	\$ 35,815.00	
- Web-based Enrollment Technology	\$ 4,900.00				\$ 4,900.00	
- Wireless Technology	\$ 4,800.00				\$ 4,800.00	
Service - Registered Nurse		\$ 118,000.00	\$ 118,000.00	\$ 52,810.00	\$ 288,810.00	
Software - Admissions		\$ 5,000.00	\$ 4,000.00		\$ 9,000.00	
Software - Course Selection	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		\$ 15,000.00	
Student Program - Alcohol, Tobacco, Other Drugs	\$ 140,000.00	\$ 72,330.00	\$ 49,000.00		\$ 261,330.00	
Testing Supervision	\$ 4,423.84	\$ 4,173.62	\$ 4,694.43		\$ 13,291.89	
Grand Total	\$ 382,386.66	\$ 422,626.02	\$ 412,226.32	\$ 151,564.34	\$ 1,368,803.34	
Total Consulting Services(% of Total)		31%	32%	33%	27%	31%