

General Purposes and Items	Description/Notes	General Fund	Designated Common Core (GF)	BSEP (CSR/HQI) 66%	BSEP (Essentials for Excellence) 27%	BSEP Effective Student Support	BSEP Site Plans/Other Site Funds	LCAP Supplemental	Educators Effectiveness Block Grant	College Readiness Block Grant	Totals
Principal and Administrator Training									30,000.00		30,000.00
AREA TOTALS											842,000.00
INSTRUCTIONAL TECHNOLOGY											
Instructional Tech Coordinator			124,000.00								124,000.00
Instructional Technology TSA				50,000.00							50,000.00
Google Certification and Digital Citizenship (TBD)											0.00
AREA TOTALS											174,000.00
EVALUATION AND ASSESSMENT											
NEXT GENERATION SCIENCE STANDARDS											
NGSS Coach/TSA/Coordination K-8			60,000.00								60,000.00
NGSS Site Science Lead Stipends K-8			20,000.00								20,000.00
NGSS K-5 Professional Development and Materials			35,000.00								35,000.00
NGSS 6-8 Professional Development and Materials			35,000.00								35,000.00
NGSS 9-12 Professional Development and Materials			75,000.00						25,000.00		100,000.00
AREA TOTALS											250,000.00
SCHOOL CLIMATE AND RESTORATIVE PRACTICES											
Coordination of School Based Services (K-8, 1.0FTE)								127,912.00			127,912.00
Restorative Practices PD								15,000.00			15,000.00
Restorative Practices Secondary Training (new)								40,932.00			40,932.00
AREA TOTALS											183,844.00
ALTERNATIVE ED/CLASSIFIED											
Alternative and Classified			12,000.00								12,000.00
AREA TOTALS											12,000.00

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ED SERVICES PROGRAM TOTALS (APPROX)											1,596,844.00

Working Document