

**Berkeley Unified School District  
Educational Services  
Preliminary Site Budget Allocations  
FY 2018 - 2019**

				(D)
#	LOC	SCHOOL SITES	BSEP Enrollment	BSEP/ Measure E1 Site Allocation \$260
1	112	Cragmont *	399	\$ 103,740
2	113	Emerson	320	\$ 83,200
3	116	Jefferson *	408	\$ 106,080
4	118	LeConte	381	\$ 99,060
5	126	Malcolm X *	551	\$ 143,260
6	128	John Muir	296	\$ 76,960
7	119	Oxford	290	\$ 75,400
8	124	Rosa Parks *	445	\$ 115,700
9	120	Thousand Oaks	423	\$ 109,980
10	121	Washington *	500	\$ 130,000
11	123	Arts Magnet *	442	\$ 114,920
11		<b>Total K-5 Schools</b>	<b>4,455</b>	<b>\$ 1,158,300</b>
1	132	King *	1,024	\$ 266,240
2	127	Longfellow	498	\$ 129,480
3	131	Willard	634	\$ 164,840
3		<b>Total 6-8 Schools</b>	<b>2,156</b>	<b>\$ 560,560</b>
1	137	BHS	3,117	\$ 810,420
2	136	BTA	150	\$ 39,000
3	135	Independent Study	150	\$ 39,000
3		<b>Total 9-12 Schools</b>	<b>3,417</b>	<b>\$ 888,420</b>
1	262	Early Childhood (Pre-K, PD)	300	\$ 78,000
1		<b>Total Pre-k</b>	<b>300</b>	<b>\$ 78,000</b>
18		<b>TOTAL DISTRICT</b>	<b>10,328</b>	<b>\$ 2,685,280</b>