

**Berkeley Unified School District
Educational Services
Preliminary Site Budget Allocations
FY 2018 - 2019**

								DRAFT			
		(A)	(B)	(C = A + B)	(D)	(E = C + D)		Budget Allocation:2/13/18			
		Title I, Part A (Basic)			BSEP/Measure E1 Site Allocation \$260	Total Pre. 2018-19 Site Allocation (2/13/2018)					
#	LOC	SCHOOL SITES	CALPADS Enrollment (Oct. 2017)	Basic Apportionment RS 3010	Parent Involve. RS 3010	Total Title I, A			SCHOOL SITES	LOC	#
1	112	Cragmont *	399	\$ -	\$ -	\$ -	\$ 103,740	\$ 103,740	Cragmont *	112	1
2	113	Emerson	320	31,025	670	31,695	83,200	114,895	Emerson	113	2
3	116	Jefferson *	408	-	-	-	106,080	106,080	Jefferson *	116	3
4	118	LeConte	381	37,336	806	38,142	99,060	137,202	LeConte	118	4
5	126	Malcolm X *	551	-	-	-	143,260	143,260	Malcolm X *	126	5
6	128	John Muir	296	31,688	636	32,324	76,960	109,284	John Muir	128	6
7	119	Oxford	290	27,081	585	27,666	75,400	103,066	Oxford	119	7
8	124	Rosa Parks *	445	-	-	-	115,700	115,700	Rosa Parks *	124	8
9	120	Thousand Oaks	423	47,064	1,016	48,080	109,980	158,060	Thousand Oaks	120	9
10	121	Washington *	500	-	-	-	130,000	130,000	Washington *	121	10
11	123	Arts Magnet *	442	-	-	-	114,920	114,920	Arts Magnet *	123	11
11		Total K-5 Schools	4,455	\$ 174,194	\$ 3,713	\$ 177,907	\$ 1,158,300	\$ 1,336,207	Total K-5 Schools		11
1	132	King *	1,024	\$ -	\$ -	\$ -	\$ 266,240	\$ 266,240	King *	132	1
2	127	Longfellow	498	72,305	1,561	73,866	129,480	203,346	Longfellow	127	2
3	131	Willard	634	63,365	1,368	64,733	164,840	229,573	Willard	131	3
3		Total 6-8 Schools	2,156	\$ 135,670	\$ 2,929	\$ 138,599	\$ 560,560	\$ 699,159	Total 6-8 Schools		3
1	137	BHS	3,117	\$ -	\$ -	\$ -	\$ 810,420	\$ 810,420	BHS	137	1
2	136	BTA	51	9,902	199	10,101	39,000	49,101	BTA	136	2
3	135	Independent Study		-	-	-	39,000	39,000	Independent Study	135	3
3		Total 9-12 Schools	3,168	\$ 9,902	\$ 199	\$ 10,101	\$ 888,420	\$ 898,521	Total 9-12 Schools		3
1	262	Early Childhood (Pre-K, PD)		\$ 12,294	\$ -	\$ 12,294	\$ 78,000	\$ 90,294	Early Childhood (Pre-K, PD)	262	1
1		Total Pre-k	-	\$ 12,294	\$ -	\$ 12,294	\$ 78,000	\$ 90,294	Total Pre-k		1
18		TOTAL DISTRICT	9,779	\$ 332,060	\$ 6,841	\$ 338,901	\$ 2,685,280	\$ 3,024,181	TOTAL DISTRICT		18
~ Notes for Title I, A Funding:											
* 7 schools are not eligible for Title I funding in 2018-19. Free and Reduced Meals (FRM) percentage for these schools did not meet 35% "Low Income Requirement" for Title I, A funding.											
These schools are: Cragmont (34.10%), Jefferson (31.40%), Malcolm X (24.70%), Rosa Parks (23.40%), Washington (31.20%), BAM (32.40%) and King (26.70%).											
~ Notes for BSEP/ Measure E1 Funding											
(1) The allocation for Independent Study (150) and BTA (150) are based on an agreed-upon average enrollment at each site.											
(2) The Pre-K allocation is based on an agreed-upon enrollment of 300.											