

**Group B:  
Reassign GF Costs to BSEP**

*(discussed at SBAC 1/23/18)*

	Staff Recommendation	Committee Suggestions	Committee Recommendation
Fund IB Coordinator w/ Measure E1 Classroom Support	\$110,000	\$110,000	\$110,000
Fund PD staffing and hourly to BSEP Measure E1 Professional Development	\$124,180	\$124,180	\$124,180
Fund BHS Technology TSA w/ BSEP Measure E1 Classroom Support	\$110,000	\$110,000	\$110,000
<del>Transfer Student Support Counselor to BSEP Measure E1</del>	\$110,000	\$110,000	\$110,000
<b>SUBTOTAL</b>	<b>\$454,180</b>	<b>\$454,180</b>	<b>\$454,180</b>

## Ideas for BSEP (E1) Support and Adjustments

Add to BSEP?

- BHS Teacher Leaders \$264K
- PD staffing \$40-\$124K
- BHS Tech TSA \$110K
- IB Coordinator \$110K
- U9 Advisory & Teachers \$220K

Remove from BSEP  
to make room?

- Central Office: BREA Dir. \$182K
- Extra staffing at BTA \$220K
- Additional E1 revenue \$52K