

Site Discretionary Funds Comparison 2017-18 and 2018-19

	FY 2016-17 CalPads Enrollment	BSEP 2017/18 Site Discretionary Allocation	FY 2018-19 BSEP Enrollment	BSEP 2018/19 Site Discretionary Allocation	Change in enrollment from FY 2017/18 to FY 2018/19	Change in Site Discretionary Allocation
		\$255		\$260		
112 – Cragmont	394	\$100,470	399	\$103,740	5	\$3,270
113 - Emerson	304	\$77,520	320	\$83,200	16	\$5,680
116 - Jefferson	407	\$103,785	408	\$106,080	1	\$2,295
118 - LeConte	367	\$93,585	381	\$99,060	14	\$5,475
119 – Oxford	301	\$76,755	290	\$75,400	(11)	-\$1,355
120 - Thousand Oaks	427	\$108,885	423	\$109,980	(4)	\$1,095
121 – Washington	483	\$123,165	500	\$130,000	17	\$6,835
123 - Arts Magnet	437	\$111,435	442	\$114,920	5	\$3,485
124 - Rosa Parks	445	\$113,475	445	\$115,700	-	\$2,225
126 - Malcolm X	554	\$141,270	551	\$143,260	(3)	\$1,990
128 - John Muir	302	\$77,010	296	\$76,960	(6)	-\$50
Sub-Total K-5 Schools	4,421	\$1,127,355	4455	\$1,158,300	34	\$30,945
127 – Longfellow	514	\$131,070	498	\$129,480	(16)	-\$1,590
131 – Willard	592	\$150,960	634	\$164,840	42	\$13,880
132 – King	1022	\$260,610	1,024	\$266,240	2	\$5,630
Sub-Total 6-8 Schools	2,128	\$542,640	2,156	\$560,560	28	\$17,920
135 – Independent Study	125	\$31,875	150	\$39,000	25	\$7,125
136 – BTA	150	\$38,250	150	\$39,000	-	\$750
137 - Berkeley High	3,018	\$769,590	3,117	\$810,420	99	\$40,830
Sub-Total 9-12 Schools	3,293	\$839,715	3,417	\$888,420	124	\$48,705
262 - Early Childhood (Pre-K)	300	\$76,500	300	\$78,000	-	\$1,500
Sub-Total Pre-K	300	\$76,500	300	\$78,000	-	\$1,500
Stand Alone T K	53	\$13,515	53	\$13,780	-	\$265
Sub Total Stand Alone TK	53	\$13,515	53	\$13,780	-	\$265
GRAND TOTAL ALLOCATIONS	10,195	\$2,599,725	10,381	\$2,699,060	186	\$99,335