

# BERKELEY UNIFIED SCHOOL DISTRICT

**TO:** Donald Evans, Ed.D, Superintendent  
**FROM:** Lew Jones, Interim Executive Director of Facilities  
**DATE:** June 27, 2018  
**SUBJECT:** Facilities Plan Update

## BACKGROUND INFORMATION

This report is an update of the Facilities Construction Plan approved by the Board on February 7, 2018 (AA) and February 28, 2018 (I). Data in this report are current as of June 14, 2018. This report includes updates of all active construction projects. Maintenance projects are detailed in the Maintenance Quarterly Reports.

## ELEMENTARY SCHOOLS

### Sylvia Mendez

Project Type:	Modernization
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,789,700
Design Team:	Gelfand Partners Architect, Interactive Resources
Project Manager:	Van Pelt
Contractor:	State Roofing
Schedule:	Roofing Replacement Project - Summer 2018
Status:	Construction
Next Steps:	The roof and skylight project was awarded. Contracts were sent to the contractor and are expected back on June 18 <sup>th</sup> . The remainder of the project is on hold at this time.

### Oxford

Project Type:	Modernization & New Construction
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$27,714,611
Design Team:	HY Architects
Project Manager:	Van Pelt
Schedule:	Construction planned for January 2020 – July 2021
Status:	Schematic design has begun.
Next Steps:	The architect contract was signed. There was one meeting with the Principal. The schematic design needs to be completed and outreach efforts need to begin.

Rosa Parks

Project Type: Roofing  
Date Approved by Board: February 7, 2018  
Funding Source: Measure AA  
Current Project Budget: \$550,000  
Design Team: Baker Vilar Architects  
Project Manager: Van Pelt Construction Services  
Status: Design  
Schedule: Possible construction period centered around the summer of 2019.  
Next Steps: The Board approved an increase to the architect's contract. Staff has recommended an increased project budget. Work will begin on the closeout of the old legacy project.

MIDDLE SCHOOLS

King Middle School

Project Type: Modernization of Theater  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$750,000  
Design Team: CAW Architects  
Project Manager: Van Pelt Construction Services  
Schedule: Construction 2019  
Status: Bid  
Next Steps: DSA approved the project. The site does not want any work to happen in the rainy season, so the bidding will be delayed until January or February.

King Middle School

Project Type: Tennis Courts  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$500,000  
Design Team: Verde Design  
Project Manager: Van Pelt Construction Services  
Contractor: Vintage Contractors Inc.  
Schedule: Construction Summer 2018  
Status: Construction  
Next Steps: The Board awarded the contract and the contractor has signed the contract. The contractor will mobilize soon.

Longfellow

Project Type: CTE Makerspace  
Date Approved by Board: June 28, 2017  
Funding Source: Measure AA  
Current Project Budget: \$395,152  
Design Team: SVA Architects  
Project Manager: Van Pelt Construction Services  
Schedule: Construction to start late 2018 or early 2019  
Status: On hold  
Next Steps: The Board is being asked to approve the architect to close out a legacy project. The project budget may need to be increased.

HIGH SCHOOLS

Berkeley High School

Project Type: Modernization of the Community Theater  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$35,000,000  
Design Team: CAW Architects  
Project Manager: Van Pelt Construction Services  
Schedule: Construction planned for Fall 2019 - Summer 2021  
Public Process: Current site committee in place. Community outreach in coming months.  
Status: Conceptual design is complete  
Next Steps: The Board is being asked to approve the architect's contract at this Board Meeting. Staff has recommended an increased project budget. Schematic design will begin and the project manager will meet with the Landmarks Preservation Commission.

Berkeley High School

Project Type: Career Technical Education  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$4,351,000  
Design Team: SVA Architects  
Project Manager: Van Pelt Construction Services  
Contractor: Marcon Builders  
Schedule: Construction Summer 2018  
Status: Construction

Next Steps: The teacher moved out, the contractor mobilized, completed demolition and the rough plumbing electrical and framing are underway. We may add work into the project to do a minor remodel of the old BCM space.

Berkeley High School

Project Type: Field Turf Replacement Project

Date Approved by Board: January 10, 2018  
Funding Source: Measure I  
Current Project Budget: \$910,000  
Design Team: Verde Design  
Project Manager: Van Pelt Construction Services  
Contractor: Valley Precision Grading  
Schedule: Construction in Summer 2018  
Status: Construction  
Next Steps: The contractor signed the contract, the PLA meeting was held and mobilization will occur next week.

OTHER SITES

Berkeley Adult School

Project Type: Career Technical Education  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$1,285,250  
Design Team: SVA Architects  
Project Manager: Van Pelt Construction Services  
Contractor: Marcon Builders  
Schedule: Construction Summer 2018  
Status: Construction  
Next Steps: The contractor mobilized and demolition has begun. Rough framing and electrical will begin soon.

West Campus

Project Type: Modernization/Capacity Project  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$10,109,785  
Design Team: CAW Architects  
Project Manager: Van Pelt Construction Services  
Schedule: Construction April 2019 – September 2019  
Status: Schematic Design

Next Steps: The Board is being asked to approve the schematic design at this Meeting. Construction documents can begin after schematic approval.

Project Type: Modernization of Gym for VAPA  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$4,537,500  
Design Team: Byrens Kim Architects  
Project Manager: Van Pelt Construction Services  
Schedule: Construction Fall 2018 – Spring 2019  
Status: Bid  
Next Steps: DSA approved the plans. Bidding will begin as soon as we are past the summer season.

### MULTIPLE SITES

Project Type: Kitchen Upgrades at Three Sites (John Muir, Cragmont and Washington)  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$9,200,000  
Design Team: HY Architects  
Project Manager: Van Pelt Construction Services  
Schedule: Construction planned for May 2019 – February 2020  
Status: Schematic Design  
Next Steps: The Board approved the architectural contract. Schematic design has just begun.

### Student and Staff Safety Project: Districtwide

Project Type: Student and Staff Safety  
Date Approved by Board: February 28, 2018  
Funding Source: Measure I  
Current Project Budget: \$2,000,000  
Design Team: TBD  
Project Manager: Van Pelt  
Schedule: Construction between October 2018 and March 2019  
Status: Finalizing the scope of work.  
Next Steps: The Board approved hiring the project manager. The next step is to hire a hardware consultant for a relatively small scope of work. Later we will begin to prepare bid documents.