



Superintendent's Extended Learning Taskforce – Afterschool

September 24, 2018

Agenda

1. Welcome and Overview
2. After School Programming: Lay of the Land
 - Federal and State Legislative Lens
Jennifer Peck, Partnership for Children and Youth
 - After School Education and Safety Programs in California (ASES)
Rebecca Cheung & Kathleen Yu, UC Berkeley
 - Program Requirements
Joe Hudson, Technical Assistance Lead - Region 4, California Department of Education Expanded Learning Programs
3. BUSD Afterschool Data, *Aaron Jorgensen & Angela Gilder*
4. Next Steps

ELT Afterschool: Achievements to Date



1. Identified afterschool program strengths and key areas for improvement
2. Recognized design constraints that impact the extent to which change can happen
3. Reviewed available data
 - Recognized need for sharper data analysis
 - Identified data questions that the sub-committee would like addressed
4. Made recommendations for “quick fixes” for the 2018-2019 school year.
5. Secured support from U.C. Berkeley Graduate School of Education to conduct an assessment and summarize opportunities in each of the key areas for improvement

The Two Programs - Basic Structure

LEARNS

- 20:1 ratio
- Open 180 days
- 15 hours/week (Elem.)/9 hours/week (MS) attendance
- 9 Elementary and 3 Middle School sites
- Morning program at three sites

BEARS

- 14:1 ratio
- Open 240 days, including winter, spring, and summer breaks
- Hours based on family need
- 7 Elementary sites
- Morning program at all sites

- Five sites have both BEARS and LEARNS

LEARNS Program Requirements

1. Two elements

- Educational and literacy assistance
- Educational enrichment

2. Operational Requirements

- Qualified staff
- Nutritious snack
- Elementary school pupils participate for a minimum of 15 hours a week.
- Middle school pupils participate for a minimum of 9 hours a week.

BEARS Program Requirements

1. Child development and education program that promotes
 - Social and emotional development
 - Development of cognitive and language skills
 - Physical development through active play
2. Operational requirements
 - Qualified staff
 - Completion of developmental profiles for each child
 - Nutritious snack

Extended Learning Data



1. Program funding
2. Fee scales
3. Enrollment and wait lists
4. ASI breakdown
5. PTA Enrichment Classes
6. LEARNS & BEARS Family Surveys
7. Staffing

Funding



	LEARNS		BEARS
<u>School Year</u>	<u>ASES Grant</u>	<u>Parent Fees</u>	<u>Title 5</u>
2018-19	1,778,000	TBD	1,842,000
2017-18	1,780,000	2,711,000	1,747,000
2016-17	1,749,000	1,957,000	1,723,000
2015-16	1,785,000	2,173,000	1,734,000
2014-15	1,785,000	1,813,000	1,571,000
2013-14	1,785,000	1,580,000	1,625,000

Program Funding – LEARNS Elementary



School Site	ASES Funding	LEARNS Parent Fees
Berkeley Arts Magnet	\$81,572	\$238,194
Cragmont	\$122,359	\$172,724
Emerson	\$122,850	\$399,878
Jefferson	\$0	**
John Muir	\$29,484	\$0
Malcolm X	\$122,850	\$411,874
Oxford	\$122,359	\$114,061
Rosa Parks	\$196,290	**
Sylvia Mendez	\$122,359	\$319,332
Thousand Oaks	\$211,302	\$255,570
Washington	\$122,359	\$273,924

Program Funding LEARNS – Middle School



School Site	ASES Funding	LEARNS Parent Fees
King	\$187,856	\$314,194
Longfellow	\$156,506	\$94,924
Willard	\$168,059	\$115,964

Program Funding – BEARS Elementary

<u>School Site</u>	<u>BEARS State Funding</u>	<u>BEARS Parent Fees</u>
Berkeley Arts Magnet	\$170,454	\$3,440
Cragmont	\$0	\$0
Emerson	\$0	\$0
Jefferson	\$129,132	\$3,400
John Muir	\$366,734	\$14,725
Malcolm X	\$289,255	\$3,795
Oxford	0	\$0
Rosa Parks	\$180,784	\$3,523
Sylvia Mendez	\$144,627	\$558
Thousand Oaks	\$0	\$0
Washington	\$180,784	\$16,457
TOTAL	1,461,769	\$45,898

LEARNS Fee Scale – Before School

ELEMENTARY TABLE-BEFORE SCHOOL
 (Effective July 1, 2013)
 Family Gross Monthly income

Income: Family of 2	Income: Family of 3	Income: Family of 4	Income: Family of 5	Income: Family of 6+	Full- Time Fee	4 Day Fee	3 Day Fee	2 Day Fee	1 Day Fee
\$0 - \$1,223	\$0 - \$1,723	\$0 - \$2,223	\$0 - \$2,723	\$0 - \$3,223	\$29	\$24	\$18	\$12	\$6
\$1,224 - \$1,723	\$1,724 - \$2,223	\$2,224 - \$2,723	\$2,724 - \$3,223	\$3,224 - \$3,723	\$43	\$35	\$26	\$18	\$9
\$1,724 - \$2,225	\$2,224 - \$2,724	\$2,724 - \$3,224	\$3,224 - \$3,724	\$3,724 - \$4,224	\$85	\$68	\$51	\$34	\$17
\$2,226 - \$2,725	\$2,725 - \$3,225	\$3,225 - \$3,725	\$3,725 - \$4,225	\$4,225 - \$4,725	\$145	\$116	\$87	\$58	\$29
\$2,726 - Over	\$3,226 - Over	\$3,726 - Over	\$4,226 - Over	\$4,726 - Over	\$200	\$160	\$120	\$80	\$40

LEARNS Fee Scale – Afterschool Kindergarten

KINDERGARTEN TABLE-AFTER SCHOOL
 (Effective July 1, 2017)
 Family Gross Monthly income

Income: Family of 2	Income: Family of 3	Income: Family of 4	Income: Family of 5	Income: Family of 6+	Full- Time Fee	4 Day Fee	3 Day Fee	2 Day Fee	1 Day Fee
\$0 - \$1,819	\$0 - \$1,949	\$0 - \$2,166	\$0 - \$2,512	\$0 - \$2,859	\$60	\$55	\$40	\$28	\$16
\$1,820 - \$2,328	\$1,950 - \$2,651	\$2,167 - \$3,032	\$2,513 - \$3,618	\$2,860 - \$4,331	\$85	\$80	\$60	\$44	\$25
\$2,329 - \$2,838	\$2,652 - \$3,353	\$3,033 - \$3,769	\$3,619 - \$4,422	\$4,232 - \$5,061	\$175	\$160	\$125	\$85	\$50
\$2,839 - \$3,355	\$3,354 - \$3,953	\$3,770 - \$4,392	\$4,423 - \$5,280	\$5,062 - \$6,069	\$295	\$280	\$215	\$150	\$86
\$3,356 - \$3,839	\$3,954 - \$4,742	\$4,393 - \$5,646	\$5,281 - \$6,549	\$6,070 - \$7,452	\$415	\$395	\$305	\$215	\$124
\$3,840 - Over	\$4,743 - Over	\$5,647 - Over	\$6,550 - Over	\$7,453- Over	\$475	\$450	\$350	\$245	\$140

LEARNS Fee Scales – Afterschool Elementary School, Grades 1-5

ELEMENTARY TABLE-AFTER SCHOOL (Effective July 1, 2017) Family Gross Monthly income									
Income: Family of 2	Income: Family of 3	Income: Family of 4	Income: Family of 5	Income: Family of 6+	Full- Time Fee	4 Day Fee	3 Day Fee	2 Day Fee	1 Day Fee
\$0 - \$1,819	\$0 - \$1,949	\$0 - \$2,166	\$0 - \$2,512	\$0 - \$2,859	\$55	\$52	\$38	\$26	\$14
\$1,820 - \$2,328	\$1,950 - \$2,651	\$2,167 - \$3,032	\$2,513 - \$3,618	\$2,860 - \$4,331	\$80	\$77	\$58	\$38	\$20
\$2,329 - \$2,838	\$2,652 - \$3,353	\$3,033 - \$3,769	\$3,619 - \$4,422	\$4,232 - \$5,061	\$160	\$155	\$116	\$80	\$43
\$2,839 - \$3,355	\$3,354 - \$3,953	\$3,770 - \$4,392	\$4,423 - \$5,280	\$5,062 - \$6,069	\$280	\$260	\$196	\$136	\$74
\$3,356 - \$3,839	\$3,954 - \$4,742	\$4,393 - \$5,646	\$5,281 - \$6,549	\$6,070 - \$7,452	\$395	\$370	\$280	\$192	\$104
\$3,840 - Over	\$4,743 - Over	\$5,647 - Over	\$6,550 - Over	\$7,453- Over	\$450	\$425	\$320	\$220	\$120

LEARNS Fee Scale – Afterschool Middle School



MIDDLE SCHOOL TABLE-AFTERSCHOOL (Effective July 1, 2017) Family Gross Monthly income									
Income: Family of 2	Income: Family of 3	Income: Family of 4	Income: Family of 5	Income: Family of 6+	Full- Time Fee	4 Day Fee	3 Day Fee	2 Day Fee	1 Day Fee
\$0 - \$1,819	\$0 - \$1,949	\$0 - \$2,166	\$0 - \$2,512	\$0 - \$2,859	\$25	\$23	\$16	\$13	\$6
\$1,820 - \$2,328	\$1,950 - \$2,651	\$2,167 - \$3,032	\$2,513 - \$3,618	\$2,860 - \$4,331	\$60	\$48	\$37	\$25	\$14
\$2,329 - \$2,838	\$2,652 - \$3,353	\$3,033 - \$3,769	\$3,619 - \$4,422	\$4,232 - \$5,061	\$90	\$80	\$60	\$42	\$23
\$2,839 - \$3,355	\$3,354 - \$3,953	\$3,770 - \$4,392	\$4,423 - \$5,280	\$5,062 - \$6,069	\$125	\$115	\$90	\$60	\$32
\$3,356 - \$3,839	\$3,954 - \$4,742	\$4,393 - \$5,646	\$5,281 - \$6,549	\$6,070 - \$7,452	\$155	\$140	\$110	\$75	\$40
\$3,840 - Over	\$4,743 - Over	\$5,647 - Over	\$6,550 - Over	\$7,453- Over	\$175	\$160	\$125	\$85	\$45

BEARS Fee Schedule



BEARS Fee Schedule (Effective March 8, 2017) Family Gross Monthly income						
Income: Family of 2	Income: Family of 3	Income: Family of 4	Income: Family of 5	Income: Family of 6+	Part-Time Fee	Full-Time Fee
\$0 - \$1,819	\$0 - \$1,950	\$0 - \$2,167	\$0 - \$2,513	\$0 - \$2,860	\$0	\$0
\$1,820 - \$2,328	\$1,950 - \$2,651	\$2,167 - \$3,032	\$2,513 - \$3,618	\$2,860 - \$4,331	\$21-115	\$42-229
\$2,329 - \$2,838	\$2,652 - \$3,353	\$3,033 - \$3,769	\$3,619 - \$4,422	\$4,232 - \$5,061	\$64-169	\$128-338
\$2,839 - \$3,355	\$3,354 - \$3,953	\$3,770 - \$4,392	\$4,423 - \$5,280	\$5,062 - \$6,069	\$123-233	\$246-466
\$3,356 - \$3,839	\$3,954 - \$4,742	\$4,393 - \$5,646	\$5,281 - \$6,549	\$6,070 - \$7,452	\$166-360	\$332-720
\$3,840 - Over	\$4,743 - Over	\$5,647 - Over	\$6,550 - Over	\$7,453- Over	\$510	\$1100

Afterschool Enrollment & Wait List

School Site	LEARNS Enrollment	Wait List	BEARS Enrollment	Wait List
Berkeley Arts Magnet	143	1	29(3)	4
Cragmont	114	2	10*	0
Emerson	202	25	9*	0
Jefferson	0	0	26(2)	0
John Muir	0	0	64	0
Malcolm X	164	33	56(11)	7
Oxford	141	3	2*	0
Rosa Parks	244	0	21(3)	0
Sylvia Mendez	187	11	31	0
Thousand Oaks	179	0	3*	0
Washington	162	2	28(5)	0
King	495	0	N/A	N/A
Longfellow	153	0	N/A	N/A
Willard	194	0	N/A	N/A
TOTAL	2,134	77	255	11

LEARNS - ASI by Site

School Site	ASI 3+	ASI 0-2	Total	% ASI 3+
Berkeley Arts Magnet	47	67	114	41.2%
Cragmont	60	51	111	54.1%
Emerson	50	113	163	30.7%
Jefferson	N/A	N/A	N/A	N/A
John Muir	N/A	N/A	N/A	N/A
Malcolm X	46	88	134	34.3%
Oxford	67	95	162	41.4%
Rosa Parks	101	190	291	34.7%
Sylvia Mendez	93	65	158	58.9%
Thousand Oaks	100	68	168	59.5%
Washington	39	67	106	36.8%
Longfellow Magnet Middle School	158	51	209	75.6%
Martin Luther King Middle School	189	354	543	34.8%
Willard Middle School	125	159	284	44.0%
Grand Total	1075	1368	2443	44.0%

BEARS - ASI by Site

School Site	ASI 3+	ASI 0-2	Total	% ASI 3+
Berkeley Arts Magnet	25	4	29	86.2%
Cragmont	7	0	7	100.0%
Emerson	6	1	7	85.7%
Jefferson	22	3	25	88.0%
John Muir	50	11	61	82.0%
Sylvia Mendez	23	1	24	95.8%
Malcolm X	28	3	31	90.3%
Oxford	1	0	1	100.0%
Rosa Parks	17	2	19	89.5%
Sylvia Mendez	23	1	24	95.8%
Washington	20	4	24	83.3%
Grand Total	199	29	228	87.3%
*ASI 3+ in BUSD overall is 38%				

PTA Enrichment Classes

<u>Site</u>	<u>Number of PTA Enrichment Vendors</u>	<u>Total Dollar Amount</u>
Berkeley Arts Magnet	15	\$103,490
Cragmont	11	\$91,714
Emerson	9	\$94,275
Jefferson	15	\$174,978
John Muir	5	\$34,200
Malcolm X	13	\$95,124
Oxford	0	\$0
Rosa Parks	0	\$0
Sylvia Mendez	6	\$55,100
Thousand Oaks	0	\$0
Washington	0	\$0

Survey Results – LEARNS/BEARS

- Staff is caring and kind and parents/guardians appreciate a safe place for students
- Afterschool can benefit from more training in managing conflict and positive discipline interventions.
- This program has allowed me, as a single mother of 4, to work. Without this program my family would not be able to survive.
- They need more funding, more experienced adults, and enrichment options for students to be successful.

LEARNS Staffing Requirements

1. Graduation from high school supplemented by college-level course work in child development or related field.
2. Two years' experience working in a school or child extended day program or volunteer experience in a similar program.
3. Passing score on the Paraprofessional Assessment

BEARS Requirements

1. Graduation from high school supplemented by 6 units of college level coursework in early childhood education
2. One-year experience working with students or families in a social services or educational environment
3. Passing score on the Paraprofessional Assessment

Current Staffing of IT's - LEARNs

School Site	Total Positions	Current Staff	Long-tem Substitutes/ Filled Vacancies	Vacancies
Berkeley Arts Magnet	6	4	1	1
Cragmont	9	6	1	2
Emerson	8	6	1	1
Jefferson	N/A			
John Muir	N/A			
Malcolm X	9	5	3	1
Oxford	7	3	2	2
Rosa Parks	N/A			
Sylvia Mendez	8	6	2	0
Thousand Oaks	11	8	2	1
Washington	8	4	3	1
King	5	3	0	2
Longfellow	4	2	1	1
Willard	4	4	0	0
TOTAL:	79	51	16	12

Current Staffing of IA's - BEARS

School Site	Total Positions	Current Staff	Long-term Substitutes/ Filled Vacancies	Vacancies
Berkeley Arts Magnet	1	0	1	0
Cragmont	N/A			
Emerson	N/A			
Jefferson	1	0	1	0
John Muir	2	1	1	0
Malcolm X	2	0	1	1
Oxford	N/A			
Rosa Parks	1	0	0	1
Sylvia Mendez	1	0	1	0
Thousand Oaks	N/A			
Washington	1	1		
TOTAL:	9	2	5	2

Professional Development

1. 2017-18

- ALICE/Armed Intruder
- CPR/First Aid
- Lesson development for enrichment classes

2. 2018-19

- Trauma-informed Practices
- Continuous Quality Improvement
- Youth Voice and Leadership

Next Steps

Submit additional after school improvement recommendations between 9/24-10/19 to ELT@Berkeley.Net

Final after school subcommittee meeting:
Thursday, November 1 6:00-8:00