

# BERKELEY UNIFIED SCHOOL DISTRICT

**TO:** Donald Evans, Ed.D, Superintendent  
**FROM:** Lew Jones, Interim Executive Director of Facilities  
**DATE:** September 12, 2018  
**SUBJECT:** Facilities Plan Update

## BACKGROUND INFORMATION

This report is an update of the Facilities Construction Plan approved by the Board on June 27, 2018. Data in this report are current as of August 29, 2018. This report includes updates of all active construction projects. Maintenance projects are detailed in the Maintenance Quarterly Reports.

## ELEMENTARY SCHOOLS

### Sylvia Mendez

<u>Project Type:</u>	<u>Modernization</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,789,700
Design Team:	Gelfand Partners Architect, Interactive Resources
Project Manager:	Van Pelt
Contractor:	State Roofing
Schedule:	Roofing Replacement: Summer 2018 – Fall 2018
Status:	Construction
Next Steps:	The contractor is 75% complete with the roofing. He was told not to work on August 27 <sup>th</sup> ; on August 28 <sup>th</sup> he shifted his work schedule so that he starts at 3 PM. The roofing is expected to be done on September 14 <sup>th</sup> . If the materials can be received in time, the skylights will be installed at the end of September or the beginning of October.

### Oxford

<u>Project Type:</u>	<u>Modernization &amp; New Construction</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$27,714,611
Design Team:	HY Architects
Project Manager:	Van Pelt
Schedule:	Construction planned for January 2020 – July 2021
Status:	Schematic design has begun.
Next Steps:	We have received geological proposals. Because of the school's location in the hills, geological analysis is critical as it can have an important bearing on the cost

of the structure. There is a staff meeting to discuss the design on August 29<sup>th</sup>.

Rosa Parks

<u>Project Type:</u>	<u>Roofing</u>
Date Approved by Board:	February 7, 2018
Funding Source:	Measure AA
Current Project Budget:	\$1,900,000
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services
Status:	Design
Schedule:	June 209-December 2019.
Next Steps:	The design team met with the Principal. The closeout of the legacy project is underway. The team is requesting proposals for a temporary kitchen to be housed on the field. The temporary kitchen will require additional funding.

MIDDLE SCHOOLS

King Middle School

<u>Project Type:</u>	<u>Modernization of Theater</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$750,000
Design Team:	CAW Architects
Project Manager:	Van Pelt Construction Services
Schedule:	April 2019 – August 2019
Status:	Bid
Next Steps:	No change. The site does not want any work to happen in the rainy season, so the bidding will be delayed until January or February.

King Middle School

<u>Project Type:</u>	<u>Tennis Courts</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$500,000
Design Team:	Verde Design
Project Manager:	Van Pelt Construction Services
Contractor:	Vintage Contractors Inc.
Schedule:	Construction Summer 2018
Status:	Construction
Next Steps:	The retaining wall was poured. The asphalt is

scheduled for this week. We found a water source for the proposed water fountain (the existing line was unusable). The project is close to three weeks behind schedule with completion planned for mid-September.

Longfellow

<u>Project Type:</u>	<u>CTE Makerspace</u>
Date Approved by Board:	June 28, 2017
Funding Source:	Measure AA
Current Project Budget:	\$395,152
Design Team:	SVA Architects
Project Manager:	Van Pelt Construction Services
Schedule:	Construction to start late 2018 or early 2019
Status:	On hold
Next Steps:	The legacy project certification is in progress.

HIGH SCHOOLS

Berkeley High School

<u>Project Type:</u>	<u>Modernization of the Community Theater</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$38,749,950
Design Team:	CAW Architects
Project Manager:	Van Pelt Construction Services
Schedule:	Construction planned for Spring 2020 – Fall 2021
Public Process:	Current site committee in place. Community outreach in coming months.
Status:	Schematic design is in progress
Next Steps:	The geotechnical proposals were received. The building is being scanned to help determine the existing conditions.

Berkeley High School

<u>Project Type:</u>	<u>Career Technical Education</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,351,000
Design Team:	SVA Architects
Project Manager:	Van Pelt Construction Services
Contractor:	Marcon Builders
Schedule:	Construction Summer 2018
Status:	Construction

Next Steps: The structural steel was completed, the HVAC and sheetrock were completed. The flooring was installed and the cabinetry installed. The classroom was (barely) finished in time for the opening of school. The G306 space had equipment delivered on August 22<sup>nd</sup> and that equipment was installed on August 25<sup>th</sup>. The G-112 shop portion is still under construction.

Berkeley High School

Project Type: Berkeley Community Media Space  
Date Approved by Board: June 27, 2018  
Funding Source: Measure I  
Current Project Budget: \$100,000  
Design Team: SVA Architects  
Project Manager: Van Pelt Construction Services  
Contractor: Marcon Builders  
Schedule: Construction Summer 2018  
Status: Construction  
Next Steps: The contractor completed the small amount of work needed to provide three classrooms (two are separated by a soft partition).

Berkeley High School

Project Type: Field Turf Replacement Project  
Date Approved by Board: January 10, 2018  
Funding Source: Measure I  
Current Project Budget: \$910,000  
Design Team: Verde Design  
Project Manager: Van Pelt Construction Services  
Contractor: Valley Precision Grading  
Schedule: Construction in Summer 2018  
Status: Punch List  
Next Steps: The contractor completed all work. A punch list was compiled and is close to completion.

OTHER SITES

Berkeley Adult School

Project Type: Career Technical Education  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$1,285,250  
Design Team: SVA Architects  
Project Manager: Van Pelt Construction Services

Contractor: Marcon Builders  
 Schedule: Construction Summer 2018  
 Status: Construction  
 Next Steps: The exterior walkway was poured. The framing has been strated. As was reported before, the project is behind schedule. The project is expected to be completed in the third week of September.

West Campus

Project Type: Modernization/Capacity Project  
 Date Approved by Board: January 11, 2017  
 Funding Source: Measure I  
 Current Project Budget: \$10,109,785  
 Design Team: CAW Architects  
 Project Manager: Van Pelt Construction Services  
 Schedule: Construction April 2019 – January 2020  
 Status: Schematic Design  
 Next Steps: A Community Meeting was held on August 14<sup>th</sup>. Two people attended. The District has cut a check so we can submit this project to DSA. Submission is schedule for the next few days.

Project Type: Modernization of Gym for VAPA  
 Date Approved by Board: January 11, 2017  
 Funding Source: Measure I  
 Current Project Budget: \$4,537,500  
 Design Team: Byrens Kim Architects  
 Project Manager: Van Pelt Construction Services  
 Schedule: Construction Fall 2018 – Spring 2019  
 Status: Bid  
 Next Steps: A Community Meeting was held on August 14<sup>th</sup>. Two people attended. Final (minor) design changes have been made and we plan to initiate bidding in the first week of September.

**MULTIPLE SITES**

Project Type: Kitchen Upgrades at Three Sites (John Muir, Cragmont and Washington)  
 Date Approved by Board: January 11, 2017  
 Funding Source: Measure I  
 Current Project Budget: \$9,200,000

Design Team: HY Architects  
Project Manager: Van Pelt Construction Services  
Schedule: Construction planned for October 2019 – July 2020  
Status: Schematic Design  
Next Steps: Meetings with the three Principals are scheduled in September.

Student and Staff Safety Project: Districtwide

Project Type: Student and Staff Safety  
Date Approved by Board: February 28, 2018  
Funding Source: Measure I  
Current Project Budget: \$2,000,000  
Design Team: TBD  
Project Manager: Van Pelt  
Schedule: Construction between October 2018 and March 2019  
Status: Finalizing the scope of work.  
Next Steps: We installed locks at Franklin PN, King CDC and Hopkins. We plan to walk a site with the hardware consultant this week. The specifications will be prepared from that walkthrough and bidding will begin in September for other sites.