

# **BERKELEY UNIFIED SCHOOL DISTRICT**

## **Budget Advisory Meeting**

**Tuesday November 13, 2018**

**5:00 p.m. to 6:30 p.m.**

**Room 126**

**2020 Bonar Street, Berkeley, CA 94702**

### **Agenda**

1. Opening of Meeting and Roll Call of Committee Members (5 minutes)
2. Public Comments (15 minutes)
3. Introduction of Facilitator (5 minutes)
4. Process (15 minutes)
  - a. How to locate documents and folders
  - b. Chrome books / Bring Your Own Device
  - c. Members and alternates
5. Context (10 minutes)
  - a. Framework – Meetings and tasks
  - b. Budget cuts in \$500,000 blocks by priority
  - c. Committee asks re making recommendations
  - d. Nov 13 – start making recommendations due Dec 4 meeting
  - e. **Responses to Requests (in folder)**
    1. Past 3 years expenditures and cuts
    2. Unaudited Actuals
    3. Special Ed per student data BUSD and surrounding Districts
    4. Special Ed population
    5. Budget reductions recommendations for 2018-19
6. Special Education (15 minutes)

- a. Focus – cost containment and not cost cutting
- b. Special Ed funding – Dr. Jan Hamilton
- c. Detailed Special Education Presentation at Board meeting November 14

7. Alameda County Districts - % of budgets being cut

8. Group Discussion

- a. Groups of 2 or 3
- b. Questions ideas re budget reductions
- c. Report out

9. Schedule of date time and locations upcoming meetings

5:00 pm -6:30 pm	Dec. 4, 2018	King Staff Room
5:00 pm -6:30 pm	Jan. 8, 2019	Room TBD
5:00 pm -6:30 pm	Jan. 22, 2019	Room TBD
5:00 pm -6:30 pm	Jan. 29, 2019	Room TBD