

# BERKELEY UNIFIED SCHOOL DISTRICT

**TO:** Donald Evans, Ed.D, Superintendent  
**FROM:** Lew Jones, Interim Executive Director of Facilities  
**DATE:** October 24, 2018  
**SUBJECT:** Facilities Plan Update

## BACKGROUND INFORMATION

This report is an update of the Facilities Construction Plan approved by the Board on June 27, 2018. Data in this report are current as of October 10, 2018. This report includes updates of all active construction projects. Maintenance projects are detailed in the Maintenance Quarterly Reports.

## ELEMENTARY SCHOOLS

Sylvia Mendez

<u>Project Type:</u>	<u>Modernization</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,789,700
Design Team:	Gelfand Partners Architect, Interactive Resources
Project Manager:	Van Pelt
Contractor:	State Roofing
Schedule:	Roofing Replacement: Summer 2018 – Fall 2018
Status:	Construction
Next Steps:	The drains are almost complete. The edge flashing and counter flashing is scheduled to be done in the next few days. The scheduled completion for the roofing is October 20 <sup>th</sup> . We have had great difficulty sourcing the wood material which goes under the skylights. The skylights can be installed soon after the materials are received.

Oxford

<u>Project Type:</u>	<u>Modernization &amp; New Construction</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$27,714,344
Design Team:	HY Architects
Project Manager:	Van Pelt
Schedule:	Construction planned for January 2020 – July 2021
Status:	Schematic design has begun.
Next Steps:	The Board approved the geotechnical engineer. There was a kick-off meeting with the soils engineer on October 5 <sup>th</sup> .

Rosa Parks

Project Type: Roofing  
Date Approved by Board: February 7, 2018  
Funding Source: Measure AA  
Current Project Budget: \$1,900,000  
Design Team: Baker Vilar Architects  
Project Manager: Van Pelt Construction Services  
Status: Design  
Schedule: June 2019-December 2019.  
Next Steps: The Facilities Sub-Committee considered a new project to provide temporary housing. If approved by the Board tonight, a new project will be added.

MIDDLE SCHOOLS

King Middle School

Project Type: Modernization of Theater  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$750,000  
Design Team: CAW Architects  
Project Manager: Van Pelt Construction Services  
Schedule: April 2019 – August 2019  
Status: Bid  
Next Steps: No change. The site does not want any work to happen in the rainy season, so the bidding will be delayed until January or February. The Facilities Sub-Committee considered increasing the budget for this project. If approved by the Board tonight, the budget will be increased.

King Middle School

Project Type: Tennis Courts  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$400,000  
Design Team: Verde Design  
Project Manager: Van Pelt Construction Services  
Contractor: Vintage Contractors Inc.  
Schedule: Construction Summer 2018  
Status: Complete  
Next Steps: The asphalt and the drinking fountain were installed. The project is complete and being recommended for

acceptance.

Longfellow

Project Type:	<u>CTE Makerspace</u>
Date Approved by Board:	June 28, 2017
Funding Source:	Measure AA
Current Project Budget:	\$395,438
Design Team:	SVA Architects
Project Manager:	Van Pelt Construction Services
Schedule:	To Be Determined
Status:	On hold
Next Steps:	The legacy project certification is in progress. Absent specific direction from the Board, this project will be on hold after the legacy project is closed.

HIGH SCHOOLS

Berkeley High School

Project Type:	<u>Modernization of the Community Theater</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$38,749,739
Design Team:	CAW Architects
Project Manager:	Van Pelt Construction Services
Schedule:	Construction planned Spring 2020 – Winter 2021/22
Public Process:	Current site committee in place. Community outreach in coming months.
Status:	Schematic design is in progress
Next Steps:	The Board hired a geotechnical engineer. Drilling is scheduled for November. One Site Committee Meeting was held and one transitional planning meeting.

Berkeley High School

Project Type:	<u>Career Technical Education</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,351,000
Design Team:	SVA Architects
Project Manager:	Van Pelt Construction Services
Contractor:	Marcon Builders
Schedule:	Construction Summer 2018
Status:	Punch list

Next Steps: The shop was released for students. The punch list is 85% done. There is still some work needed to complete the fire alarm.

Berkeley High School

Project Type: Berkeley Community Media Space  
Date Approved by Board: June 27, 2018  
Funding Source: Measure I  
Current Project Budget: \$100,000  
Design Team: SVA Architects  
Project Manager: Van Pelt Construction Services  
Contractor: Marcon Builders  
Schedule: Construction Summer 2018  
Status: Complete  
Next Steps: The work will be formally accepted with the larger CTE project.

Berkeley High School

Project Type: Field Turf Replacement Project  
Date Approved by Board: January 10, 2018  
Funding Source: Measure I  
Current Project Budget: \$785,000  
Design Team: Verde Design  
Project Manager: Van Pelt Construction Services  
Contractor: Valley Precision Grading  
Schedule: Construction in Summer 2018  
Status: Complete  
Next Steps: The contractor completed all work with the exception of one change order which will be completed within days.

OTHER SITES

Berkeley Adult School

Project Type: Career Technical Education  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$790,000  
Design Team: SVA Architects  
Project Manager: Van Pelt Construction Services  
Contractor: Marcon Builders  
Schedule: Construction Summer 2018  
Status: Construction  
Next Steps: The interior walls have been taped. There is still

some casework, electrical and HVAC to be completed.

### West Campus

<u>Project Type:</u>	<u>Modernization/Capacity Project</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$10,110,000
Design Team:	CAW Architects
Project Manager:	Van Pelt Construction Services
Schedule:	Construction April 2019 – January 2020
Status:	Permitting
Next Steps:	The construction documents were completed and the project was submitted to DSA on September 19 <sup>th</sup> .

<u>Project Type:</u>	<u>Modernization of Gym for VAPA</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,538,000
Design Team:	Byrens Kim Architects
Project Manager:	Van Pelt Construction Services
Schedule:	Construction Fall 2018 – Spring 2019
Status:	Bid
Next Steps:	The project was advertised and a number of contractors attended the mandatory job walk. We had scheduled the bid for October 4 <sup>th</sup> , but many contractors stated that they would not bid the project on that day. We pushed the bid opening to October 11 <sup>th</sup> .

### MULTIPLE SITES

<u>Project Type:</u>	<u>Kitchen Upgrades at Three Sites (John Muir, Cragmont and Washington)</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$9,200,000
Design Team:	HY Architects
Project Manager:	Van Pelt Construction Services
Schedule:	Construction planned for October 2019 – July 2020
Status:	Schematic Design
Next Steps:	There were meetings with the three Principals. The topographic surveys are in process.

Student and Staff Safety Project: Districtwide

Project Type:	Student and Staff Safety
Date Approved by Board:	February 28, 2018
Funding Source:	Measure I
Current Project Budget:	\$2,000,000
Design Team:	TBD
Project Manager:	Van Pelt
Schedule:	Construction between October 2018 and March 2019
Status:	Bid
Next Steps:	The project team decided to bid the project in three phases. The first phase is for the elementary schools. That project is currently out to bid. The middle school package and the high school and adult school pack will follow.