

BERKELEY UNIFIED SCHOOL DISTRICT

TO: Donald Evans, Ed.D, Superintendent
FROM: Lew Jones, Interim Executive Director of Facilities
DATE: June 27, 2018
SUBJECT: Facilities Plan Update

BACKGROUND INFORMATION

This report is an update of the Facilities Construction Plan approved by the Board on February 7, 2018 (AA) and February 28, 2018 (I). Data in this report are current as of June 14, 2018. This report includes updates of all active construction projects. Maintenance projects are detailed in the Maintenance Quarterly Reports.

ELEMENTARY SCHOOLS

Sylvia Mendez

<u>Project Type:</u>	<u>Modernization</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,789,700
Design Team:	Gelfand Partners Architect, Interactive Resources
Project Manager:	Van Pelt
Contractor:	State Roofing
Schedule:	Roofing Replacement Project - Summer 2018
Status:	Construction
Next Steps:	The roof and skylight project was awarded. Contracts were sent to the contractor and are expected back on June 18 th . The remainder of the project is on hold at this time.

Oxford

<u>Project Type:</u>	<u>Modernization & New Construction</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$27,714,611
Design Team:	HY Architects
Project Manager:	Van Pelt
Schedule:	Construction planned for January 2020 – July 2021
Status:	Schematic design has begun.
Next Steps:	The architect contract was signed. There was one meeting with the Principal. The schematic design needs to be completed and outreach efforts need to begin.

Rosa Parks

Project Type: Roofing
Date Approved by Board: February 7, 2018
Funding Source: Measure AA
Current Project Budget: \$550,000
Design Team: Baker Vilar Architects
Project Manager: Van Pelt Construction Services
Status: Design
Schedule: Possible construction period centered around the summer of 2019.
Next Steps: The Board approved an increase to the architect's contract. Staff has recommended an increased project budget. Work will begin on the closeout of the old legacy project.

MIDDLE SCHOOLS

King Middle School

Project Type: Modernization of Theater
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$750,000
Design Team: CAW Architects
Project Manager: Van Pelt Construction Services
Schedule: Construction 2019
Status: Bid
Next Steps: DSA approved the project. The site does not want any work to happen in the rainy season, so the bidding will be delayed until January or February.

King Middle School

Project Type: Tennis Courts
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$500,000
Design Team: Verde Design
Project Manager: Van Pelt Construction Services
Contractor: Vintage Contractors Inc.
Schedule: Construction Summer 2018
Status: Construction
Next Steps: The Board awarded the contract and the contractor has signed the contract. The contractor will mobilize

soon.

Longfellow

<u>Project Type:</u>	<u>CTE Makerspace</u>
Date Approved by Board:	June 28, 2017
Funding Source:	Measure AA
Current Project Budget:	\$395,152
Design Team:	SVA Architects
Project Manager:	Van Pelt Construction Services
Schedule:	Construction to start late 2018 or early 2019
Status:	On hold
Next Steps:	The Board is being asked to approve the architect to close out a legacy project. The project budget may need to be increased.

HIGH SCHOOLS

Berkeley High School

<u>Project Type:</u>	<u>Modernization of the Community Theater</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$35,000,000
Design Team:	CAW Architects
Project Manager:	Van Pelt Construction Services
Schedule:	Construction planned for Fall 2019 - Summer 2021
Public Process:	Current site committee in place. Community outreach in coming months.
Status:	Conceptual design is complete
Next Steps:	The Board is being asked to approve the architect's contract at this Board Meeting. Staff has recommended an increased project budget. Schematic design will begin and the project manager will meet with the Landmarks Preservation Commission.

Berkeley High School

<u>Project Type:</u>	<u>Career Technical Education</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,351,000
Design Team:	SVA Architects
Project Manager:	Van Pelt Construction Services
Contractor:	Marcon Builders
Schedule:	Construction Summer 2018

Status: Construction
Next Steps: The teacher moved out, the contractor mobilized, completed demolition and the rough plumbing electrical and framing are underway. We may add work into the project to do a minor remodel of the old BCM space.

Berkeley High School

Project Type: Field Turf Replacement Project

Date Approved by Board: January 10, 2018
Funding Source: Measure I
Current Project Budget: \$910,000
Design Team: Verde Design
Project Manager: Van Pelt Construction Services
Contractor: Valley Precision Grading
Schedule: Construction in Summer 2018
Status: Construction
Next Steps: The contractor signed the contract, the PLA meeting was held and mobilization will occur next week.

OTHER SITES

Berkeley Adult School

Project Type: Career Technical Education
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$1,285,250
Design Team: SVA Architects
Project Manager: Van Pelt Construction Services
Contractor: Marcon Builders
Schedule: Construction Summer 2018
Status: Construction
Next Steps: The contractor mobilized and demolition has begun. Rough framing and electrical will begin soon.

West Campus

Project Type: Modernization/Capacity Project
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$10,109,785
Design Team: CAW Architects
Project Manager: Van Pelt Construction Services

Schedule: Construction April 2019 – September 2019
Status: Schematic Design
Next Steps: The Board is being asked to approve the schematic design at this Meeting. Construction documents can begin after schematic approval.

Project Type: Modernization of Gym for VAPA
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$4,537,500
Design Team: Byrens Kim Architects
Project Manager: Van Pelt Construction Services
Schedule: Construction Fall 2018 – Spring 2019
Status: Bid
Next Steps: DSA approved the plans. Bidding will begin as soon as we are past the summer season.

MULTIPLE SITES

Project Type: Kitchen Upgrades at Three Sites (John Muir, Cragmont and Washington)
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$9,200,000
Design Team: HY Architects
Project Manager: Van Pelt Construction Services
Schedule: Construction planned for May 2019 – February 2020
Status: Schematic Design
Next Steps: The Board approved the architectural contract. Schematic design has just begun.

Student and Staff Safety Project: Districtwide

Project Type: Student and Staff Safety
Date Approved by Board: February 28, 2018
Funding Source: Measure I
Current Project Budget: \$2,000,000
Design Team: TBD
Project Manager: Van Pelt
Schedule: Construction between October 2018 and March 2019
Status: Finalizing the scope of work.
Next Steps: The Board approved hiring the project manager. The next step is to hire a hardware consultant for a relatively small scope of work. Later we will begin to prepare bid documents.

