

TO: BSEP Planning and Oversight Committee
FROM: Jay Nitschke, Director of Technology
DATE: January 15, 2019
RE: Expenditure of Technology Funds from Measure A

In Measure A of 2006, 9% of the funds were allocated for the use of Technology, Professional Development, and/or Program Evaluation. As of this date, fund balance from Measure A across these purposes totals approximately \$277,000. We are proposing to allocate \$150,000 of this fund balance for Chromebook purchases by Technology.

This use of one-time funds would also replace elementary and middle school Chromebooks that, after 4 or 5 years of use, have had their updates suspended by Google, as well as continue the Chromebook 1:1 initiative into 8th grade, and provide for new Chromebooks for Berkeley High in advance of the 2020-21 school year.