

Berkeley **PUBLIC SCHOOLS**

Berkeley Unified School District
BSEP & Educational Services Departments

Independent Study **Consolidated School Plan**

2018 - 19

BSEP SCHOOL ENRICHMENT FUND PLAN

SCHOOL NAME: Berkeley Independent Study Program (BIS) 2018-2019

SUMMARY OF SCHOOL GOALS:

Independent Studies BSEP Plan for the 2018-2019 school year is focused on direct services for students, essential for their success in the program. The BSEP Plan will:

- Support all core subjects by maintaining tutoring and mentoring.
- Provide science, art and other instructional materials.
- Provide access for all students for the enrichment experiences of the BIS garden based nutrition program
- Provide mental health support to students to assist with managing anxiety, trauma, and depression.
- Provide enriched learning experiences through field trips and other experiential/interactive opportunities.

SITE COMMITTEE REPRESENTATIVES:	
Parents/Students/Community	Staff
(Parent) Eunice Paredes	(Principal-Co-Chair) Heidi Weber
(Student Co-Chair) Veda Skatter	(Teacher) Becky Gross
(Student) AyateNasser	

BSEP Planning & Oversight Committee Representative: Christina Balch

II. RECOMMENDATIONS & ASSURANCES

The School Governance Council recommends this BSEP School Enrichment Fund Plan and its related expenditures to the District governing Board for approval, and assures the Board of the following:

The Independent Study Program School Governance Council is correctly constituted, and was formed in accordance with District governing Board policy and local statute.

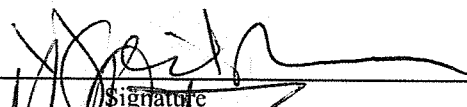

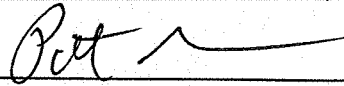

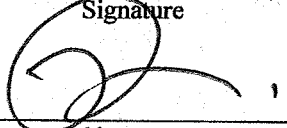
The Independent Study School Governance Council reviewed its responsibilities under state law (including the Brown Act), local statute (the Berkeley Public Schools Educational Excellence Act of 2016), and District governing board policies.

The Independent Study School Governance Council members do not have conflict of interest in making budget decisions regarding these categorical school funds. No one sitting on the Independent Study School Governance Council stands to benefit financially from any decision of the Council.

The Independent Study School Governance Council reviewed the content requirements for programs included in this Plan, and believes all such content requirements have been met, including those found in district governing board policies and the Berkeley School Excellence Program local tax measure.

This BSEP School Enrichment Fund Plan is based upon an analysis of student academic performance, as well as other benchmarks of student achievement. The actions proposed herein form a sound, coordinated plan to reach stated school goals to improve student academic performance by addressing the needs of the whole child.

This school plan was adopted by the Independent Study Program School Governance Council on May 9, 2018.

Heidi Weber Principal	 Signature	5-9-18 Date
Veda Skatter School Governance Council Member	 Signature	5/9/18 Date
Patricia Saddler Director, Programs & Special Projects	 Signature	5/16/18 Date
Natasha Beery Director, Berkeley Schools Excellence Program	 Signature	5/16/18 Date
Pasquale Scuderi Associate Superintendent of Educational Services	 Signature	MAY 18 2018 Date

BUDGET SUMMARY 2018-19

Berkeley Independent Study (135)	Obj Code	BSEP Site Funds Resource 0752		Title I Resource 3010		LCAP Resource 0500		Other Resources		Sum of FTE
		BGT	FTE	BGT	FTE	BGT	FTE	BGT	FTE	
Budget Item										
Hourly Tutors	2146	7,000								
Hourly Garden IS	2182	14,000								
Instructional Materials	4300	3,500								
Contract - Therapy	5800	14,000								
Unallocated Reserve		500								

Total Expenditures 39,000

Revenue Allocation 39,000

Carryover Priorities

Hourly Tutors

6,700

6,700