

**Berkeley Unified School District
BSEP Resource 0752
Site Budget Allocations (2/7/19)
FY 2019-20**

| LOC | SCHOOL SITES | BSEP Enrollment | BSEP/ Measure E1 Site Allocation \$285 |
|------------|-----------------------------|----------------------------|---|
| 112 | Cragmont | 396 | \$ 112,860 |
| 113 | Emerson | 320 | \$ 91,200 |
| 116 | Jefferson | 420 | \$ 119,700 |
| 118 | Sylvia Mendez | 398 | \$ 113,430 |
| 126 | Malcolm X | 557 | \$ 158,745 |
| 128 | John Muir | 305 | \$ 86,925 |
| 119 | Oxford | 281 | \$ 80,085 |
| 124 | Rosa Parks | 468 | \$ 133,380 |
| 120 | Thousand Oaks | 403 | \$ 114,855 |
| 121 | Washington | 444 | \$ 126,540 |
| 123 | Arts Magnet | 425 | \$ 121,125 |
| | Total K-5 Schools | 4,417 | \$ 1,258,845 |
| 132 | King | 989 | \$ 281,865 |
| 127 | Longfellow | 497 | \$ 141,645 |
| 131 | Willard | 667 | \$ 190,095 |
| | Total 6-8 Schools | 2,153 | \$ 613,605 |
| 137 | BHS | 3,154 | \$ 898,890 |
| 136 | BTA | 150 | \$ 42,750 |
| 135 | Independent Study | 150 | \$ 42,750 |
| | Total 9-12 Schools | 3,454 | \$ 984,390 |
| 262 | Early Childhood (Pre-K, PD) | 300 | \$ 85,500 |
| | Total Pre-K | 300 | \$ 85,500 |
| | TOTAL DISTRICT | 10,324 | \$ 2,942,340 |