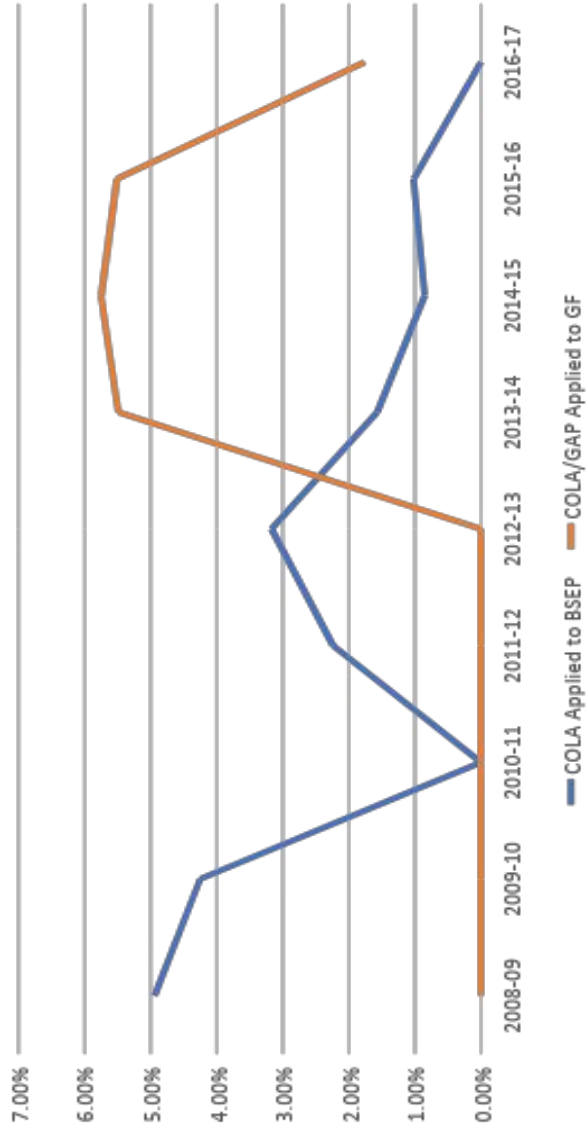


BSEP Measure A and GF History



2008-2011

High COLAs, lower enrollment,
lower staffing costs
BSEP Program Support ~20 FTE

2011-2014

Mod. COLAs, mod. enrollment,
lower staffing costs
BSEP Program Support ~31 FTE

2014-2017

Low COLAs, higher enrollment,
higher staffing costs
ECO/Counseling/Program
Support 10-22 FTE

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
COLA Applied to BSEP	4.94%	4.25%	0.00%	2.24%	3.17%	1.57%	0.85%	1.02%	0.00%
COLA/GAP Applied to GF	0.00%	0.00%	0.00%	2.24%	3.17%	1.57%	0.85%	5.75%	1.76%