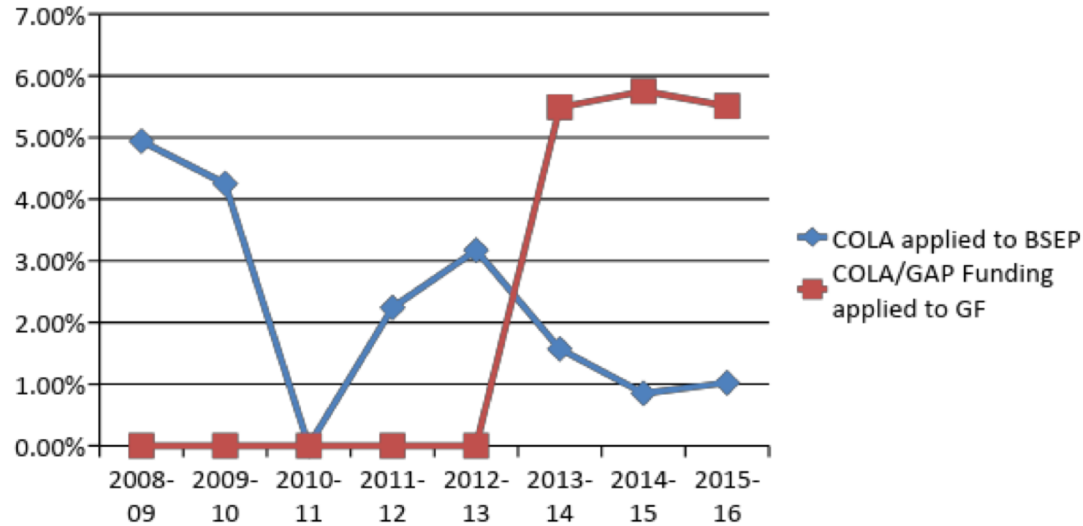


# BSEP Revenue and General Fund Revenue



## Historical COLAs Impact on General Fund and BSEP

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
COLA applied to BSEP	4.94%	4.25%	0.00%	2.24%	3.17%	1.57%	0.85%	1.02%
COLA applied to GF	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	0.85%	1.02%
Add'l GAP Funding % applied to GF						3.84%	4.90%	4.49%

(A) During the State recession the General Fund COLA was unfunded in 2008-09 thru 2012-13.

2008-2011:	High BSEP COLAs, lower BUSD enrollment, no salary increases	\$2M BSEP program support budget
2011-2014:	Mod BSEP COLAs, mod BUSD enrollment, no salary increases	\$3M BSEP program support budget
2014-2017:	Low BSEP COLAs, higher BUSD enrollment, salary increases	\$2M > \$0 BSEP program support budget